

Grantee: Texas - TDHCA

Grant: B-08-DN-48-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-DN-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - TDHCA

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$85,714,068.77

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$4,883,980.60

Total Budget:

\$90,598,049.37

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$86,467,522.70
Total Budget	\$404,699.05	\$86,467,522.70
Total Obligated	\$324,639.31	\$86,467,522.67
Total Funds Drawdown	\$910,175.32	\$80,280,450.28
Program Funds Drawdown	\$404,245.65	\$74,890,540.01
Program Income Drawdown	\$505,929.67	\$5,389,910.27
Program Income Received	\$505,929.67	\$5,389,910.27
Total Funds Expended	\$220,496.94	\$85,762,268.17
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,857,110.32	\$0.00
Limit on Admin/Planning	\$8,571,406.88	\$7,911,848.44
Limit on State Admin	\$0.00	\$7,911,848.44

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$21,428,517.19	\$53,515,058.27

Overall Progress Narrative:

Texas Department of Housing and Community Affairs (TDHCA) has continued to work closely with its subrecipients to provide technical assistance and oversight in an effort to guide NSP toward successful completion. With numerous homebuyers being placed into end use during the quarter, Texas NSP has continued to progress.

As TDHCA subrecipients will incur costs and expenses in order to facilitate final homebuyer loans at closing as originally contemplated under their NSP1 Contracts, NSP1 Program Income funds were used during the quarter to cover these expenses and will be made available upon receipt of Project Commitment Contracts. The first of these contracts was received during the quarter.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$1,068,066.28	\$792,618.17
0002, Acquisition and Rehab	\$171,243.56	\$45,938,363.62	\$39,379,934.63
0003, Land Bank	(\$48,060.39)	\$9,877,204.75	\$8,466,744.07
0004, Demolition	\$0.00	\$2,449,311.16	\$1,912,698.25
0005, Redevelopment	(\$58,245.97)	\$23,396,729.42	\$16,780,646.52
0006, Program Income	\$220,499.88	\$4,883,980.60	\$220,499.88
0099, Administration	\$118,808.57	\$8,473,047.52	\$7,337,398.49
9999, Restricted Balance	\$0.00	(\$5,609,204.51)	\$0.00



Activities

Project # / Title: 0001 / Financing Mechanisms

Grantee Activity Number: 77090000157 A1SA
Activity Title: Travis County HFC - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

01/22/2013

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$252,146.31
Total Budget	\$0.00	\$252,146.31
Total Obligated	\$0.00	\$252,146.31
Total Funds Drawdown	\$0.00	\$252,146.31
Program Funds Drawdown	\$0.00	\$249,869.84
Program Income Drawdown	\$0.00	\$2,276.47
Program Income Received	\$1,027.56	\$29,597.41
Total Funds Expended	\$0.00	\$252,146.31
Travis County Housing Finance Corporation	\$0.00	\$252,146.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 households at or below 50% AMI. All activities under this contract have been completed and reimbursed. The contract was closed out and remaining funds deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 A2
Activity Title:	Travis County HFC - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

01/22/2013

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$115,885.33
Total Budget	\$0.00	\$115,885.33
Total Obligated	\$0.00	\$115,885.33
Total Funds Drawdown	\$0.00	\$115,885.33
Program Funds Drawdown	\$0.00	\$114,765.90
Program Income Drawdown	\$0.00	\$1,119.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,885.33
Travis County Housing Finance Corporation	\$0.00	\$115,885.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI. All activities under this contract have been completed and reimbursed. The contract was closed out and remaining funds deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/6	6/6	100.00
# Owner Households	0	0	0	0/0	6/6	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 A2SA
Activity Title:	Travis County HFC - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

01/22/2013

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,592.00
Total Budget	\$0.00	\$3,592.00
Total Obligated	\$0.00	\$3,592.00
Total Funds Drawdown	\$0.00	\$3,592.00
Program Funds Drawdown	\$0.00	\$3,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,592.00
Travis County Housing Finance Corporation	\$0.00	\$3,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 2 households at or below 50% AMI. All activities under this contract have been completed and reimbursed. Refer to Grantee Activity Number 77090000157 A1SA for Performance Measure data. The contract was closed out and remaining funds deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000192 A1

Activity Title: Enterprise - Permanent Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

04/12/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$93,674.00
Total Budget	\$0.00	\$93,674.00
Total Obligated	\$0.00	\$93,674.00
Total Funds Drawdown	\$0.00	\$93,674.00
Program Funds Drawdown	\$0.00	\$93,674.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$223.31	\$8,899.85
Total Funds Expended	\$0.00	\$93,674.00
Enterprise Community Partners, Inc.	\$0.00	\$93,674.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were



deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000192 A2

Activity Title: Enterprise - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

04/12/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$70,948.96
Total Budget	\$0.00	\$70,948.96
Total Obligated	\$0.00	\$70,948.96
Total Funds Drawdown	\$0.00	\$70,948.96
Program Funds Drawdown	\$0.00	\$70,948.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,948.96
Enterprise Community Partners, Inc.	\$0.00	\$70,948.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/3	1/3	100.00
# Owner Households	0	0	0	1/0	0/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000213 A2SA
Activity Title:	Austin Habitat - Homebuyer Assistance Setaside

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0001

Projected Start Date:
05/10/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Financing Mechanisms

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$108,000.00
Total Budget	\$0.00	\$108,000.00
Total Obligated	\$0.00	\$108,000.00
Total Funds Drawdown	\$0.00	\$63,110.00
Program Funds Drawdown	\$0.00	\$10,908.25
Program Income Drawdown	\$0.00	\$52,201.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,110.00
Austin Habitat for Humanity, Inc.	\$0.00	\$63,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for three (3) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000.00) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Austin Habitat for Humanity, Inc. coordinated access to Texas NSP Homebuyer Assistance for 3 out of 3 households at or below 50% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999173 A1SA
Activity Title:	Enterprise - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$43,010.82
Total Budget	\$0.00	\$43,010.82
Total Obligated	\$0.00	\$43,010.82
Total Funds Drawdown	\$0.00	\$43,010.82
Program Funds Drawdown	\$0.00	\$43,010.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$358.41	\$4,654.88
Total Funds Expended	\$0.00	\$43,010.82
Enterprise Community Partners, Inc.	\$0.00	\$43,010.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 out of 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999173 A2

Activity Title: Enterprise - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$32,246.67
Total Budget	\$0.00	\$32,246.67
Total Obligated	\$0.00	\$32,246.67
Total Funds Drawdown	\$0.00	\$32,246.67
Program Funds Drawdown	\$0.00	\$32,246.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,246.67
Enterprise Community Partners, Inc.	\$0.00	\$32,246.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 out of 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999173 A2SA

Activity Title: Enterprise - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Enterprise Community Partners, Inc.	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 out of 1 homebuyer toward the purchase of an NSP qualified property. Refer to Grantee Activity Number 77099999173 A1SA for Performance Measure data. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999191 A1SA
Activity Title:	Enterprise - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$199,112.19
Total Budget	\$0.00	\$199,112.19
Total Obligated	\$0.00	\$199,112.19
Total Funds Drawdown	\$0.00	\$199,112.19
Program Funds Drawdown	\$0.00	\$24,151.73
Program Income Drawdown	\$0.00	\$174,960.46
Program Income Received	\$1,142.39	\$18,397.99
Total Funds Expended	\$0.00	\$199,112.19
Enterprise Community Partners, Inc.	\$0.00	\$199,112.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Enterprise Community Partners, Inc. coordinated access to permanent mortgage financing for 2 out of 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999191 A2
Activity Title:	Enterprise - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$59,450.00
Total Budget	\$0.00	\$59,450.00
Total Obligated	\$0.00	\$59,450.00
Total Funds Drawdown	\$0.00	\$59,450.00
Program Funds Drawdown	\$0.00	\$59,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,450.00
Enterprise Community Partners, Inc.	\$0.00	\$59,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners, Inc. provided homebuyer assistance to 1 out of 1 NSP qualified homebuyers to purchase 1 NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999191 A2SA
Activity Title: Enterprise - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$60,000.00
Program Funds Drawdown	\$0.00	\$60,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,000.00
Enterprise Community Partners, Inc.	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Enterprise Community Partners, Inc. coordinated access to homebuyer assistance for 2 out of 2 households at or below 50% AMI. Refer to Grantee Activity Number 77099999191 A1SA for Performance Measure data. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/2	
# of Singlefamily Units	0	0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / Acquisition and Rehab

Grantee Activity Number:	77090000104 B1
Activity Title:	Tarrant Co. Housing Partnership - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,060,120.00



Total Budget	\$0.00	\$1,060,120.00
Total Obligated	\$0.00	\$1,060,120.00
Total Funds Drawdown	\$0.00	\$1,056,000.63
Program Funds Drawdown	\$0.00	\$1,034,128.55
Program Income Drawdown	\$0.00	\$21,872.08
Program Income Received	\$40,844.41	\$728,532.24
Total Funds Expended	\$0.00	\$1,060,120.00
Tarrant County Housing Partnership	\$0.00	\$1,060,120.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership acquired 13 out of 13 foreclosed or abandoned to benefit households between 51% and 120% AMI. 13 NSP eligible homebuyers were placed into end use during previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13
# of Parcels acquired voluntarily	0	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	13/13	13/13	100.00
# Owner Households	0	0	0	0/0	13/13	13/13	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000104 B2
Activity Title:	Tarrant Co. Housing Partnership - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$521,625.95
Total Budget	\$0.00	\$521,625.95
Total Obligated	\$0.00	\$521,625.95
Total Funds Drawdown	\$0.00	\$487,138.54
Program Funds Drawdown	\$0.00	\$482,154.06
Program Income Drawdown	\$0.00	\$4,984.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$521,625.95
Tarrant County Housing Partnership	\$0.00	\$521,625.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct thirteen (13) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget , of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In a previous quarter, Tarrant County Housing Partnership completed 13 out of 13 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120%. Refer to Grantee Activity Number 7700000104 B1 for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/13	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/13	
# of Singlefamily Units	0		0/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 B1
Activity Title:	City of Irving - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$289,953.71
Total Budget	\$0.00	\$289,953.71
Total Obligated	\$0.00	\$289,953.71
Total Funds Drawdown	\$0.00	\$283,973.70
Program Funds Drawdown	\$0.00	\$283,973.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$105,954.78	\$476,278.58
Total Funds Expended	\$0.00	\$289,953.71
City of Irving	\$0.00	\$289,953.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving acquired 4 out of 4 properties to benefit households between 51% and 120% AMI. 3 NSP eligible homebuyers were placed into end use during previous quarters. Identification of remaining homebuyer is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
# of Parcels acquired voluntarily	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	3/4	100.00
# Owner Households	0	0	0	0/0	3/4	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000106 B1SA
Activity Title:	City of Irving - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$217,465.29
Total Budget	\$0.00	\$217,465.29
Total Obligated	\$0.00	\$217,465.29
Total Funds Drawdown	\$0.00	\$197,386.23
Program Funds Drawdown	\$0.00	\$197,386.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,465.29
City of Irving	\$0.00	\$217,465.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving acquired 3 out of 3 properties to benefit households at or below 50% AMI. 1 NSP eligible household was placed into end use during a previous quarter. Identification of remaining homebuyers is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/3	
# of Parcels acquired voluntarily	0		1/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/3	
# of Singlefamily Units	0		1/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000106 B2
Activity Title:	City of Irving - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$215,760.57
Total Budget	\$0.00	\$215,760.57
Total Obligated	\$0.00	\$215,760.57
Total Funds Drawdown	\$0.00	\$129,710.25
Program Funds Drawdown	\$0.00	\$116,950.50
Program Income Drawdown	\$0.00	\$12,759.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,760.57
City of Irving	\$0.00	\$215,760.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving completed 4 out of 4 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000106 B1 for Performance Measure data.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/4
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000106 B2SA
Activity Title: City of Irving - Rehab Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$161,820.43
Total Budget	\$0.00	\$161,820.43
Total Obligated	\$0.00	\$161,820.43
Total Funds Drawdown	\$0.00	\$88,269.26
Program Funds Drawdown	\$0.00	\$70,249.50
Program Income Drawdown	\$0.00	\$18,019.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,820.43
City of Irving	\$0.00	\$161,820.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving completed 3 out of 3 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000106 B1SA for Performance Measure data.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Properties	0	0/3
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000107 B1SA
Activity Title:	City of Laredo - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,536,453.04
Total Budget	\$0.00	\$1,536,453.04
Total Obligated	\$0.00	\$1,536,453.04
Total Funds Drawdown	\$29,780.57	\$1,516,135.05
Program Funds Drawdown	\$0.00	\$1,450,239.57
Program Income Drawdown	\$29,780.57	\$65,895.48
Program Income Received	\$5,286.52	\$41,149.61
Total Funds Expended	\$0.00	\$1,536,453.04
City of Laredo	\$0.00	\$1,536,453.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Laredo acquired 19 out of 19 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. 18 NSP eligible homebuyers were placed into end use during previous quarters and 1 NSP eligible homebuyer was placed into end use during the current quarter. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		19/19	
# of Parcels acquired voluntarily	1		19/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		19/19	
# of Singlefamily Units	1		19/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	19/19	0/0	19/19	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	1	0	1	19/19	0/0	19/19	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4739 Luka Ln	Laredo		Texas	78046	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000107 B2SA
Activity Title:	City of Laredo - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2014

Completed Activity Actual End Date:

Responsible Organization:
City of Laredo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$138,900.11
Total Budget	\$0.00	\$138,900.11
Total Obligated	\$0.00	\$138,900.11
Total Funds Drawdown	\$1,383.79	\$132,632.66
Program Funds Drawdown	\$0.00	\$85,258.27
Program Income Drawdown	\$1,383.79	\$47,374.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,900.11
City of Laredo	\$0.00	\$138,900.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nineteen (19) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in nineteen (19) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Laredo completed 19 out of 19 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000107 B1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0
# Owner Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000108 B1

Activity Title: Affordable Homes of S. TX - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$499,672.00
Total Budget	\$0.00	\$499,672.00
Total Obligated	\$0.00	\$499,672.00
Total Funds Drawdown	\$0.00	\$499,672.00
Program Funds Drawdown	\$0.00	\$499,672.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$7,830.54	\$203,918.94
Total Funds Expended	\$0.00	\$499,672.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,672.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. is proposing to amend their contract and shift funds so as to reflect acquisition of 16 foreclosed or abandoned homes or residential properties to benefit households at or below 120% AMI. This proposed contract amendment is pending resolution. Additionally, 6 NSP eligible homebuyers were placed into end use during previous quarters



and 1 NSP eligible homebuyer was placed into end use during the current quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		7/6	
# of Parcels acquired voluntarily	1		7/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		7/6	
# of Singlefamily Units	1		7/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/6	7/6	100.00
# Owner Households	0	1	1	0/0	7/6	7/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3016 Rutgers Ave	McAllen		Texas	78504	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000108 B1SA
Activity Title: Affordable Homes of S. TX - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$300,805.00
Total Budget	\$0.00	\$300,805.00
Total Obligated	\$0.00	\$300,805.00
Total Funds Drawdown	\$0.00	\$300,805.00
Program Funds Drawdown	\$0.00	\$300,805.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$7,560.00
Total Funds Expended	\$0.00	\$300,805.00
Affordable Homes of South Texas, Inc.	\$0.00	\$300,805.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. is proposing to amend their contract and shift funds so as to reflect acquisition of 16 foreclosed or abandoned homes or residential properties to benefit households at or below 120% AMI. This proposed contract



amendment is pending resolution. Additionally, 1 NSP eligible homebuyer was placed into end use during previous quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/21	
# of Parcels acquired voluntarily	0		1/21	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000108 B2
Activity Title:	Affordable Homes of S. TX - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,159.50
Total Budget	\$0.00	\$4,159.50
Total Obligated	\$0.00	\$4,159.50
Total Funds Drawdown	\$0.00	\$4,159.50
Program Funds Drawdown	\$0.00	\$4,159.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,159.50
Affordable Homes of South Texas, Inc.	\$0.00	\$4,159.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitation and/or reconstruction of a housing unit within the target area utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. is proposing to amend their contract and shift funds so as to reflect 1 residential rehabilitation and/or reconstruction of a housing unit to benefit households at or below 120% AMI. This proposed contract amendment is pending resolution.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 B1
Activity Title:	City of Galveston - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$170,028.46
Total Budget	(\$13,760.07)	\$170,028.46
Total Obligated	(\$13,760.07)	\$170,028.46
Total Funds Drawdown	\$0.00	\$169,097.46
Program Funds Drawdown	\$0.00	\$163,295.54
Program Income Drawdown	\$0.00	\$5,801.92
Program Income Received	\$4,653.20	\$34,582.64
Total Funds Expended	\$0.00	\$183,788.53
City of Galveston2	\$0.00	\$183,788.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 out of 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Identification of NSP eligible homebuyers is underway. Reductions in Budget and Obligated amounts reflected above are based on updated expenditure reporting provided by the City of Galveston.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	
# of Parcels acquired voluntarily	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 B2
Activity Title:	City of Galveston - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Galveston2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$145,353.82
Total Budget	\$8,603.10	\$145,353.82
Total Obligated	\$8,603.10	\$145,353.82
Total Funds Drawdown	\$981.19	\$7,405.46
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$981.19	\$7,405.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136,750.72
City of Galveston2	\$0.00	\$136,750.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston completed 2 out of 2 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000110 B1 for Performance Measure data. Increases in Budget and Obligated amounts reflected above are based on updated expenditure reporting provided by the City of Galveston. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000112 B1SA
Activity Title:	City of El Paso - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$175,620.00
Total Budget	\$0.00	\$175,620.00
Total Obligated	\$0.00	\$175,620.00
Total Funds Drawdown	\$1,624.27	\$167,522.45
Program Funds Drawdown	\$0.00	\$147,793.20
Program Income Drawdown	\$1,624.27	\$19,729.25
Program Income Received	\$384.16	\$1,272.18
Total Funds Expended	\$0.00	\$175,620.00
City of El Paso	\$0.00	\$175,620.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of El Paso acquired 2 out of 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. 2 NSP eligible homebuyers were placed into end use during previous quarters. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000112 B2SA
Activity Title:	City of El Paso - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of El Paso

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$44,235.00
Total Budget	\$0.00	\$44,235.00
Total Obligated	\$0.00	\$44,235.00
Total Funds Drawdown	\$9,728.53	\$38,118.39
Program Funds Drawdown	\$0.00	\$18,331.26
Program Income Drawdown	\$9,728.53	\$19,787.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,235.00
City of El Paso	\$0.00	\$44,235.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contact Activity line item in Exhibit B, Budget, resulting in two (2) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of El Paso completed 2 out of 2 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000112 B1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 B1
Activity Title:	HA of San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$101,578.67
Total Budget	\$0.00	\$101,578.67
Total Obligated	\$0.00	\$101,578.67
Total Funds Drawdown	\$0.00	\$100,953.08
Program Funds Drawdown	\$0.00	\$99,834.20
Program Income Drawdown	\$0.00	\$1,118.88
Program Income Received	\$291.86	\$41,063.36
Total Funds Expended	\$0.00	\$101,578.67
Housing Authority of the City of San Benito	\$0.00	\$101,578.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired 2 out of 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter. Identification of remaining NSP eligible homebuyer is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 B1SA
Activity Title:	HA of San Benito - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$14,385.23
Total Budget	\$0.00	\$14,385.23
Total Obligated	\$0.00	\$14,385.23
Total Funds Drawdown	\$0.00	\$13,975.00
Program Funds Drawdown	\$0.00	\$13,511.00
Program Income Drawdown	\$0.00	\$464.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,385.23
Housing Authority of San Benito	\$0.00	\$14,385.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired 1 out of 1 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 B2
Activity Title:	HA of San Benito - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$72,800.40
Total Budget	\$0.00	\$72,800.40
Total Obligated	\$0.00	\$72,800.40
Total Funds Drawdown	\$0.00	\$50,277.51
Program Funds Drawdown	\$0.00	\$49,978.27
Program Income Drawdown	\$0.00	\$299.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,800.40
Housing Authority of the City of San Benito	\$0.00	\$72,800.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito completed rehabilitation activities on 2 out of 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000113 B1 for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 B2SA
Activity Title:	HA of San Benito - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$61,281.27
Total Budget	\$0.00	\$61,281.27
Total Obligated	\$0.00	\$61,281.27
Total Funds Drawdown	\$0.00	\$41,602.97
Program Funds Drawdown	\$0.00	\$41,039.32
Program Income Drawdown	\$0.00	\$563.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,281.27
Housing Authority of San Benito	\$0.00	\$61,281.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito completed rehabilitation activities on 1 out of 1 foreclosed or abandoned homes or residential properties that will benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000113 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000123 B1
Activity Title:	City of Harlingen - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$160,680.00
Total Budget	\$0.00	\$160,680.00
Total Obligated	\$0.00	\$160,680.00
Total Funds Drawdown	\$0.00	\$127,300.00
Program Funds Drawdown	\$0.00	\$68,400.00
Program Income Drawdown	\$0.00	\$58,900.00
Program Income Received	\$594.98	\$67,537.64
Total Funds Expended	\$0.00	\$160,680.00
City of Harlingen	\$0.00	\$160,680.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Harlingen acquired 2 out of 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. 2 NSP eligible homebuyers were placed into end use during previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 B1SA
Activity Title:	City of Harlingen - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$196,110.00
Total Budget	\$0.00	\$196,110.00
Total Obligated	\$0.00	\$196,110.00
Total Funds Drawdown	\$0.00	\$66,191.36
Program Funds Drawdown	\$0.00	\$50,487.83
Program Income Drawdown	\$0.00	\$15,703.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196,110.00
City of Harlingen	\$0.00	\$196,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Harlingen acquired 3 out of 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. 2 NSP eligible homebuyers were placed into end use during previous quarters. Identification of remaining NSP eligible homebuyer is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
# of Parcels acquired voluntarily	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 B2
Activity Title:	City of Harlingen - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Harlingen

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$29,983.41
Total Budget	\$0.00	\$29,983.41
Total Obligated	\$0.00	\$29,983.41
Total Funds Drawdown	\$0.00	\$27,214.00
Program Funds Drawdown	\$0.00	\$20,460.97
Program Income Drawdown	\$0.00	\$6,753.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,983.41
City of Harlingen	\$0.00	\$29,983.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Harlingen completed 2 out of 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000123 B1 for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 B2SA
Activity Title:	City of Harlingen - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Harlingen

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$58,044.94
Total Budget	\$0.00	\$58,044.94
Total Obligated	\$0.00	\$58,044.94
Total Funds Drawdown	\$0.00	\$15,801.69
Program Funds Drawdown	\$0.00	\$15,801.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,044.94
City of Harlingen	\$0.00	\$58,044.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Harlingen completed 3 out of 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000123 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000125 B1

Activity Title: San Antonio Alt. Housing - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$865,312.86
Total Budget	\$0.00	\$865,312.86
Total Obligated	\$0.00	\$865,312.86
Total Funds Drawdown	\$5,291.91	\$855,731.52
Program Funds Drawdown	\$0.00	\$828,494.11
Program Income Drawdown	\$5,291.91	\$27,237.41
Program Income Received	\$8,997.57	\$364,903.48
Total Funds Expended	\$0.00	\$865,312.86
San Antonio Alternative Housing Corporation	\$0.00	\$865,312.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



In previous quarters, San Antonio Alternative Housing Corporation acquired 8 out of 8 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. 5 NSP eligible homebuyers were placed into end use during previous quarters. Identification of remaining NSP eligible homebuyers is underway. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8
# of Parcels acquired voluntarily	0	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/8	5/8	100.00
# Owner Households	0	0	0	0/0	5/8	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 B1SA
Activity Title:	San Antonio Alt. Housing - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$247,986.88
Total Budget	\$0.00	\$247,986.88
Total Obligated	\$0.00	\$247,986.88
Total Funds Drawdown	\$0.00	\$247,575.19
Program Funds Drawdown	\$0.00	\$247,575.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$164,984.87
Total Funds Expended	\$0.00	\$247,986.88
San Antonio Alternative Housing Corporation	\$0.00	\$247,986.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



In previous quarters, San Antonio Alternative Housing Corporation acquired 3 out of 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Identification of remaining NSP eligible homebuyers/renters is underway. The Performance Measures reflect San Antonio Alternative Housing placing more homebuyers at or below 50% AMI into end use than they were originally under contract for.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/3	
# of Parcels acquired voluntarily	0		3/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/9	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		4/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/9	0/0	4/9	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00
# Renter Households	0	0	0	1/8	0/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 B2
Activity Title:	San Antonio Alt. Housing - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$125,203.18
Total Budget	\$0.00	\$125,203.18
Total Obligated	\$0.00	\$125,203.18
Total Funds Drawdown	\$0.00	\$124,973.58
Program Funds Drawdown	\$0.00	\$87,736.38
Program Income Drawdown	\$0.00	\$37,237.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,203.18
San Antonio Alternative Housing Corporation	\$0.00	\$125,203.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.



Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation completed 8 out of 8 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 7700000125 B1 for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 B2SA
Activity Title:	San Antonio Alt. Housing - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$522,017.72
Total Budget	\$0.00	\$522,017.72
Total Obligated	\$0.00	\$522,017.72
Total Funds Drawdown	\$0.00	\$520,687.41
Program Funds Drawdown	\$0.00	\$418,638.77
Program Income Drawdown	\$0.00	\$102,048.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$522,017.72
San Antonio Alternative Housing Corporation	\$0.00	\$522,017.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.



Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation completed 3 out of 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 7700000125 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/9	
# of Singlefamily Units	0		0/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 B1

Activity Title: City of Austin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/15/2013

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,896.99	\$254,926.06
Total Funds Expended	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin acquired 2 out of 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000146 B1SA
Activity Title:	City of Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/15/2013

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$509,868.93
Total Budget	\$0.00	\$509,868.93
Total Obligated	\$0.00	\$509,868.93
Total Funds Drawdown	\$0.00	\$509,868.93
Program Funds Drawdown	\$0.00	\$491,309.87
Program Income Drawdown	\$0.00	\$18,559.06
Program Income Received	\$0.00	\$165,198.20
Total Funds Expended	\$0.00	\$509,868.93
City of Austin	\$0.00	\$509,868.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin was acquired 2 out of 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. The Performance Measures reflect the City of Austin placing more homebuyers at or below 50% AMI into end use than they were originally contracted for.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2
# of Parcels acquired voluntarily	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000146 B2
Activity Title:	City of Austin - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/15/2013

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin completed 2 out of 2 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 7700000146 B1 for Performance Measure data. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000146 B2SA
Activity Title:	City of Austin - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:
10/15/2013

Responsible Organization:
City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$39,626.78
Total Budget	\$0.00	\$39,626.78
Total Obligated	\$0.00	\$39,626.78
Total Funds Drawdown	\$0.00	\$39,626.78
Program Funds Drawdown	\$0.00	\$36,242.04
Program Income Drawdown	\$0.00	\$3,384.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,626.78
City of Austin	\$0.00	\$39,626.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin completed 2 out of 2 residential rehabilitations of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 7700000146 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000150 B1SA
Activity Title:	CDC Brownsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,676,936.00
Total Budget	\$0.00	\$1,676,936.00
Total Obligated	\$0.00	\$1,676,936.00
Total Funds Drawdown	\$0.00	\$1,671,328.27
Program Funds Drawdown	\$0.00	\$1,580,105.14
Program Income Drawdown	\$0.00	\$91,223.13
Program Income Received	\$6,577.29	\$95,796.48
Total Funds Expended	\$0.00	\$1,676,936.00
Community Development Corporation of Brownsville	\$0.00	\$1,676,936.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Community Development Corporation of Brownsville acquired 21 out of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. 20 NSP eligible homebuyers were placed into end use during previous quarters and 1 NSP eligible homebuyer was placed into end use during the current quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		21/21	
# of Parcels acquired voluntarily	1		21/21	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		21/21	
# of Singlefamily Units	1		21/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	21/21	0/0	21/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	1	0	1	21/21	0/0	21/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000150 B2SA
Activity Title:	CDC Brownsville - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$290,000.00
Total Budget	\$0.00	\$290,000.00
Total Obligated	\$0.00	\$290,000.00
Total Funds Drawdown	\$0.00	\$226,819.88
Program Funds Drawdown	\$0.00	\$178,267.12
Program Income Drawdown	\$0.00	\$48,552.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$290,000.00
Community Development Corporation of Brownsville	\$0.00	\$290,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Community Development Corporation of Brownsville completed 21 out of 21 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000150 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000155 B1
Activity Title:	City of Garland - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$603,889.43
Total Budget	\$0.00	\$603,889.43
Total Obligated	\$0.00	\$603,889.43
Total Funds Drawdown	\$55,694.80	\$467,227.50
Program Funds Drawdown	\$0.00	\$395,370.89
Program Income Drawdown	\$55,694.80	\$71,856.61
Program Income Received	\$2,101.62	\$13,279.87
Total Funds Expended	\$0.00	\$603,889.43
City of Garland	\$0.00	\$603,889.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Garland acquired 6 out of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. 3 NSP eligible homebuyers were placed into end use during previous quarters and 1 NSP eligible homebuyer was placed into end use during the current quarter. Identification of remaining NSP eligible homebuyers is underway. Drawdown amount reflected above is reimbursement of acquisition costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/6
# of Parcels acquired voluntarily	1	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/6
# of Singlefamily Units	1	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	4/6	4/6	100.00
# Owner Households	0	1	1	0/0	4/6	4/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
801 Kingsley	Garland		Texas	75040	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000155 B1SA
Activity Title:	City of Garland - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$182,818.50
Total Budget	\$0.00	\$182,818.50
Total Obligated	\$0.00	\$182,818.50
Total Funds Drawdown	\$0.00	\$73,974.77
Program Funds Drawdown	\$0.00	\$67,761.33
Program Income Drawdown	\$0.00	\$6,213.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,818.50
City of Garland	\$0.00	\$182,818.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Garland acquired 3 out of 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. The Performance Measures reflect the City of Garland placing more homebuyers at or below 50% AMI into end use than they were originally under contract for.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/3
# of Parcels acquired voluntarily	0	5/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/3
# of Singlefamily Units	0	5/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/3	0/0	5/3	100.00
# Owner Households	0	0	0	5/3	0/0	5/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000155 B2
Activity Title:	City of Garland - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Garland

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$428,313.57
Total Budget	\$0.00	\$428,313.57
Total Obligated	\$0.00	\$428,313.57
Total Funds Drawdown	\$44,169.28	\$378,773.39
Program Funds Drawdown	\$0.00	\$317,495.01
Program Income Drawdown	\$44,169.28	\$61,278.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$428,313.57
City of Garland	\$0.00	\$428,313.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Garland completed 6 out of 6 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000155 B1 for Performance Measure data. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000155 B2SA
Activity Title:	City of Garland - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Garland

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$108,724.00
Total Budget	\$0.00	\$108,724.00
Total Obligated	\$0.00	\$108,724.00
Total Funds Drawdown	\$0.00	\$108,724.00
Program Funds Drawdown	\$0.00	\$87,162.38
Program Income Drawdown	\$0.00	\$21,561.62
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,724.00
City of Garland	\$0.00	\$108,724.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Garland completed 3 out of 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000155 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000156 B1SA
Activity Title: Inclusive Communities Proj. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Inclusive Communities Project

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$335,870.10
Total Budget	\$0.00	\$335,870.10
Total Obligated	\$0.00	\$335,870.10
Total Funds Drawdown	\$0.00	\$335,870.10
Program Funds Drawdown	\$0.00	\$335,870.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,912.46	\$39,270.53
Total Funds Expended	\$0.00	\$335,870.10
Inclusive Communities Project	\$0.00	\$335,870.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract in a previous reporting period. Drawdown and expenditure amounts are reimbursement of eligible costs. Remaining funds were deobligated for use in other contracts.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired voluntarily	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000158 B1
Activity Title:	City of Odessa - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$489,538.06
Total Budget	\$0.00	\$489,538.06
Total Obligated	\$0.00	\$489,538.06
Total Funds Drawdown	\$0.00	\$489,217.60
Program Funds Drawdown	\$0.00	\$487,322.13
Program Income Drawdown	\$0.00	\$1,895.47
Program Income Received	\$0.00	\$60,477.09
Total Funds Expended	\$0.00	\$489,538.06
City of Odessa	\$0.00	\$489,538.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa acquired 5 out of 5 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during previous quarters. Identification of remaining NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
# of Parcels acquired voluntarily	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000158 B1SA
Activity Title:	City of Odessa - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$558,495.47
Total Budget	\$0.00	\$558,495.47
Total Obligated	\$0.00	\$558,495.47
Total Funds Drawdown	\$0.00	\$558,495.47
Program Funds Drawdown	\$0.00	\$538,454.06
Program Income Drawdown	\$0.00	\$20,041.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$558,495.47
City of Odessa	\$0.00	\$558,495.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa acquired 6 out of 6 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 B2
Activity Title:	City of Odessa - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Odessa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$33,107.47
Total Budget	\$0.00	\$33,107.47
Total Obligated	\$0.00	\$33,107.47
Total Funds Drawdown	\$0.00	\$225.95
Program Funds Drawdown	\$0.00	\$113.37
Program Income Drawdown	\$0.00	\$112.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,107.47
City of Odessa	\$0.00	\$33,107.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa completed 5 out of 5 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000158 B1 for Performance Measure data.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000158 B2SA
Activity Title:	City of Odessa - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Odessa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$115,965.42
Total Budget	\$0.00	\$115,965.42
Total Obligated	\$0.00	\$115,965.42
Total Funds Drawdown	\$0.00	\$44,904.68
Program Funds Drawdown	\$0.00	\$33,957.63
Program Income Drawdown	\$0.00	\$10,947.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,965.42
City of Odessa	\$0.00	\$115,965.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa completed 6 out of 6 residential rehabilitations of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000158 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000163 B1

Activity Title: City of Beaumont - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$21,642.01
Total Budget	\$0.00	\$21,642.01
Total Obligated	\$0.00	\$21,642.01
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,347.91	\$5,858.55
Total Funds Expended	\$0.00	\$21,642.01
City of Beaumont	\$0.00	\$21,642.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Beaumont acquired 1 out of 1 foreclosed or abandoned home or residential property to benefit households between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000163 B1SA
Activity Title:	City of Beaumont - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$172,623.69
Total Budget	\$0.00	\$172,623.69
Total Obligated	\$0.00	\$172,623.69
Total Funds Drawdown	\$11,478.82	\$172,623.69
Program Funds Drawdown	\$11,478.82	\$172,158.55
Program Income Drawdown	\$0.00	\$465.14
Program Income Received	\$0.00	\$1,456.85
Total Funds Expended	\$0.00	\$172,623.69
City of Beaumont	\$0.00	\$172,623.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:



In previous quarters, the City of Beaumont acquired 8 out of 8 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. 3 NSP eligible homebuyers were placed into end use during previous quarters. Identification of remaining NSP eligible homebuyers is underway. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/8	
# of Parcels acquired voluntarily	0		3/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/9	
# of Singlefamily Units	0		3/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/9	0/0	3/9	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000163 B2
Activity Title:	City of Beaumont - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Beaumont

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$95,756.27
Total Budget	\$0.00	\$95,756.27
Total Obligated	\$0.00	\$95,756.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,756.27
City of Beaumont	\$0.00	\$95,756.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or rehabilitations shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Beaumont completed 1 out of 1 residential rehabilitation and/or reconstruction to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000163 B1 for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000163 B2SA
Activity Title:	City of Beaumont - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Beaumont

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$722,656.47
Total Budget	\$0.00	\$722,656.47
Total Obligated	\$0.00	\$722,656.47
Total Funds Drawdown	\$339,851.09	\$625,947.09
Program Funds Drawdown	\$155,707.81	\$356,856.22
Program Income Drawdown	\$184,143.28	\$269,090.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$722,656.47
City of Beaumont	\$0.00	\$722,656.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or rehabilitations shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Beaumont completed 8 out of 8 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000163 B1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000169 B1
Activity Title:	Hidalgo Co. HA - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$347,506.19
Total Budget	\$0.00	\$347,506.19
Total Obligated	\$0.00	\$347,506.19
Total Funds Drawdown	\$0.00	\$347,506.19
Program Funds Drawdown	\$0.00	\$332,774.43
Program Income Drawdown	\$0.00	\$14,731.76
Program Income Received	\$11,906.33	\$77,850.18
Total Funds Expended	\$0.00	\$347,506.19
Housing Authority of the County of Hidalgo	\$0.00	\$347,506.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition on 6 out of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6
# of Parcels acquired voluntarily	0	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/6	1/6	100.00
# Owner Households	0	0	0	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000169 B1SA
Activity Title:	Hidalgo Co. HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$520,105.81
Total Budget	\$0.00	\$520,105.81
Total Obligated	\$0.00	\$520,105.81
Total Funds Drawdown	\$0.00	\$516,675.26
Program Funds Drawdown	\$0.00	\$493,590.75
Program Income Drawdown	\$0.00	\$23,084.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$520,105.81
Housing Authority of the County of Hidalgo	\$0.00	\$520,105.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition on 10 out of 10 residential units to benefit households at or below 50% AMI. 10 NSP eligible homebuyers were placed into end use during previous quarters and 2 NSP eligible homebuyers were placed into end use during the current quarter. The Performance Measures reflect the Housing Authority of the County of Hidalgo placing more homebuyers at or below 50% AMI into end use than they were originally under contract for, as well as prior period corrections.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		13/10	
# of Parcels acquired voluntarily	3		13/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		13/10	
# of Singlefamily Units	3		13/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	13/10	0/0	13/10	100.00
# Owner Households	3	0	3	13/10	0/0	13/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4000 Steffy Drive	Weslaco		Texas	78596	Match / Y
4015 Borg Dr	Weslaco		Texas	78596	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000169 B2
Activity Title:	Hidalgo Co. HA - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$147,783.37
Total Budget	\$0.00	\$147,783.37
Total Obligated	\$0.00	\$147,783.37
Total Funds Drawdown	\$8,856.48	\$137,476.02
Program Funds Drawdown	\$0.00	\$123,586.10
Program Income Drawdown	\$8,856.48	\$13,889.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,783.37
Housing Authority of the County of Hidalgo	\$0.00	\$147,783.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 10 out of 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000169 B1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000169 B2SA
Activity Title:	Hidalgo Co. HA - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$246,305.63
Total Budget	\$0.00	\$246,305.63
Total Obligated	\$0.00	\$246,305.63
Total Funds Drawdown	\$8,201.19	\$246,157.74
Program Funds Drawdown	\$0.00	\$199,718.11
Program Income Drawdown	\$8,201.19	\$46,439.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$246,305.63
Housing Authority of the County of Hidalgo	\$0.00	\$246,305.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 10 out of 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000169 B1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000214 B2SA
Activity Title:	Tarrant Co. Housing Partnership - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
09/02/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,859.55
Total Budget	\$0.00	\$24,859.55
Total Obligated	\$0.00	\$24,859.55
Total Funds Drawdown	\$0.00	\$24,859.55
Program Funds Drawdown	\$0.00	\$24,859.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,859.55
Tarrant County Housing Partnership	\$0.00	\$24,859.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5500, 5501-5505, 5508,5511-5515, 5521, 5525, 5529,5532 and 5541 Beaty Street, Fort Worth, Texas 76112

Activity Progress Narrative:

Tarrant County Housing Partnership voluntarily terminated their contract on 10/27/2011. Funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/64	0/0	0/64	0
# Renter Households	0	0	0	0/64	0/0	0/64	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000215 B1SA
Activity Title:	Covenant Community - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Covenant Community Capital Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,093,180.49
Total Budget	\$0.00	\$5,093,180.49
Total Obligated	\$0.00	\$5,093,180.49
Total Funds Drawdown	\$0.00	\$4,939,620.61
Program Funds Drawdown	\$0.00	\$4,939,620.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$15,634.88	\$172,071.02
Total Funds Expended	\$0.00	\$5,093,180.49
Covenant Community Capital Corporation	\$0.00	\$5,093,180.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:

In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property. Lease-up is currently underway and Performance Measures regarding NSP eligible renter households will be reported in a future quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/128
# of Multifamily Units	0	0/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/128	0/0	0/128	0
# Renter Households	0	0	0	0/128	0/0	0/128	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000215 B2SA
Activity Title:	Covenant Community - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Covenant Community Capital Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$229,368.62
Total Budget	\$0.00	\$229,368.62
Total Obligated	\$0.00	\$229,368.62
Total Funds Drawdown	\$0.00	\$185,167.20
Program Funds Drawdown	\$0.00	\$185,167.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,368.62
Covenant Community Capital Corporation	\$0.00	\$229,368.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:

Covenant Community Capital Corporation completed rehabilitation activities in a previous quarter. Refer to Grantee Activity Number 77090000215 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/128	
# of Multifamily Units	0		0/128	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/128	0/0	0/128	0
# Renter Households	0	0	0	0/128	0/0	0/128	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000216 B1SA
Activity Title:	Tarrant Co. Housing Part. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

06/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,400,884.03
Total Budget	\$0.00	\$1,400,884.03
Total Obligated	\$0.00	\$1,400,884.03
Total Funds Drawdown	\$0.00	\$1,400,884.03
Program Funds Drawdown	\$0.00	\$1,400,884.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$11,605.04	\$133,457.96
Total Funds Expended	\$0.00	\$1,400,884.03
Tarrant County Housing Partnership	\$0.00	\$1,400,884.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Greystoke Drive, Arlington, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI. Lease-up is currently underway and 25 out of 32 NSP eligible renters have been placed into end use.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/32
# of Multifamily Units	0	25/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	25/32	0/0	25/32	100.00
# Renter Households	0	0	0	25/32	0/0	25/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000216 B2SA
Activity Title:	Tarrant Co. Housing Part. - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
06/02/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$758,399.45
Total Budget	\$0.00	\$758,399.45
Total Obligated	\$0.00	\$758,399.45
Total Funds Drawdown	\$0.00	\$758,399.45
Program Funds Drawdown	\$0.00	\$570,299.07
Program Income Drawdown	\$0.00	\$188,100.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$758,399.45
Tarrant County Housing Partnership	\$0.00	\$758,399.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership completed rehabilitation activities on 32 units of rental housing to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000216 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000218 B1SA
Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,564,412.46
Total Budget	\$0.00	\$2,564,412.46
Total Obligated	\$0.00	\$2,564,412.46
Total Funds Drawdown	\$0.00	\$2,564,411.46
Program Funds Drawdown	\$0.00	\$2,564,411.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$26,388.36	\$211,106.88
Total Funds Expended	\$0.00	\$2,564,412.46
Fort Worth Affordability, Inc.	\$0.00	\$2,564,412.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments. Lease-up is currently underway and Performance Measures regarding NSP eligible renter households will be reported in a future quarter.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/138
# of Multifamily Units	0	0/138

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/138	0/0	0/138	0
# Renter Households	0	0	0	0/138	0/0	0/138	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000218 B2SA
Activity Title:	Ft. Worth Affordability - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,410,488.54
Total Budget	\$0.00	\$2,410,488.54
Total Obligated	\$0.00	\$2,410,488.54
Total Funds Drawdown	\$0.00	\$1,974,653.04
Program Funds Drawdown	\$0.00	\$1,752,844.06
Program Income Drawdown	\$0.00	\$221,808.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,410,488.54
Fort Worth Affordability, Inc.	\$0.00	\$2,410,488.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

Fort Worth Affordability, Inc. completed construction activities on Carlyle Apartments during previous quarters. Lease-up is currently underway and Performance Measures regarding NSP eligible renter households will be reported in a future quarter. Refer to Grantee Activity Number 77090000218 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/138
# of Multifamily Units	0	0/138

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/138	0/0	0/138	0
# Renter Households	0	0	0	0/138	0/0	0/138	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000252 B1SA
Activity Title:	Housing & Community Svcs. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing and Community Services, Inc.2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,015,801.00
Total Budget	\$0.00	\$1,015,801.00
Total Obligated	\$0.00	\$1,015,801.00
Total Funds Drawdown	\$0.00	\$1,015,801.00
Program Funds Drawdown	\$0.00	\$1,015,801.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$15,625.00	\$62,500.00
Total Funds Expended	\$0.00	\$1,015,801.00
Housing and Community Services, Inc.2	\$0.00	\$1,015,801.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:

During a previous quarter, Housing and Community Services, Inc. drew all budgeted funds to acquire 1 multifamily property consisting of 67 units. 67 NSP eligible renters have been placed into end use.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	67/67
# of Multifamily Units	0	67/67
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	67/67	0/0	67/67	100.00
# Renter Households	0	0	0	67/67	0/0	67/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000252 B2SA
Activity Title:	Housing & Community Svcs. - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing and Community Services, Inc.2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,937,324.00
Total Budget	\$0.00	\$1,937,324.00
Total Obligated	\$0.00	\$1,937,324.00
Total Funds Drawdown	\$0.00	\$1,937,324.00
Program Funds Drawdown	\$0.00	\$1,891,161.75
Program Income Drawdown	\$0.00	\$46,162.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,937,324.00
Housing and Community Services, Inc.2	\$0.00	\$1,937,324.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-seven (67) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-seven (67) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:

Housing and Community Services, Inc. completed rehabilitation activities on 1 multifamily property consisting of 67 units during a previous quarter. Refer to Grantee Activity Number 77090000252 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/67
# of Multifamily Units	0	0/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/67	0/0	0/67	0
# Renter Households	0	0	0	0/67	0/0	0/67	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000265 B1SA
Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

04/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,205,000.00
Total Budget	\$0.00	\$5,205,000.00
Total Obligated	\$0.00	\$5,205,000.00
Total Funds Drawdown	\$0.00	\$5,205,000.00
Program Funds Drawdown	\$0.00	\$5,205,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$36,326.94	\$218,869.81
Total Funds Expended	\$0.00	\$5,205,000.00
Fort Worth Affordability, Inc.	\$0.00	\$5,205,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed on their acquisition of the Cobb Park Apartments and drew for reimbursement of all budgeted acquisition costs. Lease-up is currently underway and Performance Measures regarding NSP eligible renter households will be reported in a future quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Parcels acquired voluntarily	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/172	
# of Multifamily Units	0		0/172	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/172	0/0	0/172	0
# Renter Households	0	0	0	0/172	0/0	0/172	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000265 B2SA
Activity Title:	Ft. Worth Affordability - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
04/02/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,658,850.00
Total Budget	\$0.00	\$1,658,850.00
Total Obligated	\$0.00	\$1,658,850.00
Total Funds Drawdown	\$0.00	\$1,658,850.00
Program Funds Drawdown	\$0.00	\$1,626,526.56
Program Income Drawdown	\$0.00	\$32,323.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,658,850.00
Fort Worth Affordability, Inc.	\$0.00	\$1,658,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. completed rehabilitation activities on Cobb Park Apartments. Lease-up is currently underway and Performance Measures regarding NSP eligible renter households will be reported in a future quarter. Refer to Grantee Activity Number 77090000265 B1SA for Performance measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/172
# of Multifamily Units	0	0/172

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/172	0/0	0/172	0
# Renter Households	0	0	0	0/172	0/0	0/172	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000602 B1SA
Activity Title: Pepper Tree Manor 250 GP - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

11/30/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

05/23/2014

Completed Activity Actual End Date:

Responsible Organization:

Pepper Tree Manor 250 GP, LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,852,000.00
Total Budget	\$0.00	\$3,852,000.00
Total Obligated	\$0.00	\$3,852,000.00
Total Funds Drawdown	\$0.00	\$3,852,000.00
Program Funds Drawdown	\$0.00	\$3,852,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$21,400.00	\$21,400.00
Total Funds Expended	\$0.00	\$3,852,000.00
Pepper Tree Manor 250 GP, LLC	\$0.00	\$3,852,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5900 Antoine, Houston, TX 77091

Activity Progress Narrative:

In a previous quarter, Pepper Tree Manor completed acquisition of 1 multifamily property consisting of 125 units to benefit households at or below 50% AMI. Lease-up is currently underway and Performance Measures regarding NSP eligible renter households will be reported in a future quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Multifamily Units	0	0/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/125	0/0	0/125	0
# Renter Households	0	0	0	0/125	0/0	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999120 B1SA
Activity Title:	City of Bryan - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

09/05/2013

Responsible Organization:

City of Bryan

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$99,221.60
Total Budget	\$0.00	\$99,221.60
Total Obligated	\$0.00	\$99,221.60
Total Funds Drawdown	\$0.00	\$99,221.60
Program Funds Drawdown	\$0.00	\$92,056.46
Program Income Drawdown	\$0.00	\$7,165.14
Program Income Received	\$614.20	\$4,456.90
Total Funds Expended	\$0.00	\$99,221.60
City of Bryan	\$0.00	\$99,221.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Bryan completed all activities under their contract and was fully reimbursed. The contract has been closed out.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999120 B2SA
Activity Title:	City of Bryan - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Bryan

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$28,939.99
Total Budget	\$0.00	\$28,939.99
Total Obligated	\$0.00	\$28,939.99
Total Funds Drawdown	\$0.00	\$28,939.99
Program Funds Drawdown	\$0.00	\$25,603.88
Program Income Drawdown	\$0.00	\$3,336.11
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,940.46
City of Bryan	\$0.00	\$28,940.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential property rehabilitation and/or reconstruction of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, the City of Bryan completed all activities under their contract and was fully reimbursed. The contract has been closed out. Refer to Grantee Activity Number 77099999120 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 B1
Activity Title:	City of Seguin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$69,854.03
Total Budget	\$0.00	\$69,854.03
Total Obligated	\$0.00	\$69,854.00
Total Funds Drawdown	\$0.00	\$69,737.30
Program Funds Drawdown	\$0.00	\$69,737.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,937.92	\$110,873.70
Total Funds Expended	\$0.00	\$69,854.03
City of Seguin1	\$0.00	\$69,854.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Seguin acquired 2 out of 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. As the City of Seguin placed more homebuyers at or below 50% AMI into end use than they were originally under contract for, refer to Grantee Activity Number 77099999121 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999121 B1SA
Activity Title:	City of Seguin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$30,918.85
Total Budget	\$0.00	\$30,918.85
Total Obligated	\$0.00	\$30,918.85
Total Funds Drawdown	\$0.00	\$30,888.00
Program Funds Drawdown	\$0.00	\$28,646.55
Program Income Drawdown	\$0.00	\$2,241.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,918.85
City of Seguin1	\$0.00	\$30,918.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Seguin acquired 2 out of 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. The Performance Measures reflect the City of Seguin placing more homebuyers at or below 50% AMI into end use than they were originally under contract for.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/2
# of Parcels acquired voluntarily	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 B2
Activity Title:	City of Seguin - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Seguin1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$205,935.36
Total Budget	\$0.00	\$205,935.36
Total Obligated	\$0.00	\$205,935.36
Total Funds Drawdown	\$0.00	\$205,799.06
Program Funds Drawdown	\$0.00	\$203,240.36
Program Income Drawdown	\$0.00	\$2,558.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,935.36
City of Seguin1	\$0.00	\$205,935.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In a previous quarter, the City of Seguin completed rehabilitation activities on 2 out of 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 7709999121 B1 for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 B2SA
Activity Title:	City of Seguin - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Seguin1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$199,893.39
Total Budget	\$0.00	\$199,893.39
Total Obligated	\$0.00	\$199,893.39
Total Funds Drawdown	\$0.00	\$199,892.92
Program Funds Drawdown	\$0.00	\$195,862.25
Program Income Drawdown	\$0.00	\$4,030.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$199,893.39
City of Seguin1	\$0.00	\$199,893.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In a previous quarter, the City of Seguin completed rehabilitation activities on 2 out of 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77099999121 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999124 B1
Activity Title:	City of Waelder - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$58,738.15
Total Budget	\$0.00	\$58,738.15
Total Obligated	(\$39,775.99)	\$58,738.15
Total Funds Drawdown	\$0.00	\$51,375.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$51,375.00
Program Income Received	\$223.09	\$21,598.09
Total Funds Expended	(\$39,775.99)	\$58,738.15
City of Waelder	(\$39,775.99)	\$58,738.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Waelder acquired 2 out of 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter. Identification of remaining NSP eligible homebuyer is underway. Decreases to Obligated and Expended amounts reflected above are based upon updated expenditure reporting provided by the City of Waelder.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999124 B2
Activity Title:	City of Waelder - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Waelder

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,962.52
Total Budget	\$0.00	\$7,962.52
Total Obligated	(\$40,283.75)	\$7,962.52
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$40,283.75)	\$7,962.52
City of Waelder	(\$40,283.75)	\$7,962.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitation and/or reconstructions of housing units within the target area(s) using the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting on two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, the City of Waelder completed 2 out of 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77099999124 B1 for Performance Measure data. Decreases to Obligated and Expended amounts reflected above are based upon updated expenditure reporting provided by the City of Waelder.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 B1
Activity Title:	City of Huntsville - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$109,168.27
Total Budget	\$0.00	\$109,168.27
Total Obligated	\$0.00	\$109,168.27
Total Funds Drawdown	\$0.00	\$105,231.84
Program Funds Drawdown	\$0.00	\$105,231.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,518.25	\$433,682.99
Total Funds Expended	\$0.00	\$109,168.27
City of Huntsville	\$0.00	\$109,168.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Huntsville acquired 1 out of 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. The Performance Measures reflect the City of Huntsville placing more homebuyers between 51% and 120% AMI into end use than originally contracted for.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/1	
# of Parcels acquired voluntarily	0		2/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/1	
# of Singlefamily Units	0		2/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/1	2/1	100.00
# Owner Households	0	0	0	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 B1SA
Activity Title:	City of Huntsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$57,275.05
Total Budget	\$0.00	\$57,275.05
Total Obligated	\$0.00	\$57,275.05
Total Funds Drawdown	\$0.00	\$57,259.04
Program Funds Drawdown	\$0.00	\$57,259.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,275.05
City of Huntsville	\$0.00	\$57,275.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Huntsville acquired 1 out of 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999126 B2
Activity Title:	City of Huntsville - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,380.45
Total Budget	(\$1,221.00)	\$18,380.45
Total Obligated	(\$1,221.00)	\$18,380.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,221.00)	\$18,380.45
City of Huntsville	(\$1,221.00)	\$18,380.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, the City of Huntsville completed 1 out of 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Refer to Grantee Activity Number 77099999126 B1 for Performance Measure data. Reductions to Budget, Obligated, and Expended amounts reflected above and are based on updated expenditure reporting provided by the City of Huntsville.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 B2SA
Activity Title:	City of Huntsville - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,175.10
Total Budget	\$0.00	\$10,175.10
Total Obligated	\$0.00	\$10,175.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,175.10
City of Huntsville	\$0.00	\$10,175.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, the City of Huntsville completed 1 out of 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household at or below 50% AMI. Refer to Grantee Activity Number 77099999126 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999141 B1SA
Activity Title:	City of San Marcos - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

11/01/2013

Responsible Organization:

City of San Marcos

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$232,135.15
Total Budget	\$0.00	\$232,135.15
Total Obligated	\$0.00	\$232,135.15
Total Funds Drawdown	\$0.00	\$232,135.15
Program Funds Drawdown	\$0.00	\$124,470.76
Program Income Drawdown	\$0.00	\$107,664.39
Program Income Received	\$962.89	\$9,562.18
Total Funds Expended	\$0.00	\$232,135.15
City of San Marcos	\$0.00	\$232,135.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of San Marcos completed all activities under their contract and was fully reimbursed. The contract has been closed out.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999141 B2SA
Activity Title:	City of San Marcos - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:
11/01/2013

Responsible Organization:
City of San Marcos

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$47,842.78
Total Budget	\$0.00	\$47,842.78
Total Obligated	\$0.00	\$47,842.78
Total Funds Drawdown	\$0.00	\$47,842.78
Program Funds Drawdown	\$0.00	\$47,842.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,842.78
City of San Marcos	\$0.00	\$47,842.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



Activity Progress Narrative:

In previous quarters, the City of San Marcos completed all activities under their contract and was fully reimbursed. The contract has been closed out. Refer to Grantee Activity Number 77099999141 B1SA for Performance Measure data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999170 B1
Activity Title:	Midland Co. HA - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$33,196.35
Total Budget	\$0.00	\$33,196.35
Total Obligated	\$0.00	\$33,196.35
Total Funds Drawdown	\$0.00	\$19,777.29
Program Funds Drawdown	\$0.00	\$5,319.29
Program Income Drawdown	\$0.00	\$14,458.00
Program Income Received	\$71,249.16	\$73,376.19
Total Funds Expended	\$0.00	\$33,196.35
Midland County Housing Authority	\$0.00	\$33,196.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Midland County Housing Authority acquired 1 out of 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during the current quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4621 Pleasant	Midland		Texas	79703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999170 B1SA
Activity Title:	Midland Co. HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$379,727.96
Total Budget	\$0.00	\$379,727.96
Total Obligated	\$0.00	\$379,727.96
Total Funds Drawdown	\$5,801.12	\$362,865.63
Program Funds Drawdown	\$4,056.93	\$355,194.74
Program Income Drawdown	\$1,744.19	\$7,670.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$379,727.96
Midland County Housing Authority	\$0.00	\$379,727.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Midland County Housing Authority acquired 7 out of 7 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Identification of NSP eligible homebuyers is underway. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999170 B2
Activity Title:	Midland Co. HA - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,443.66
Total Budget	\$0.00	\$2,443.66
Total Obligated	\$0.00	\$2,443.66
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,443.66
Midland County Housing Authority	\$0.00	\$2,443.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Midland County Housing Authority completed 1 out of 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Refer to Grantee Activity Number 77099999170 B1 for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999170 B2SA
Activity Title:	Midland Co. HA - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$161,281.08
Total Budget	\$0.00	\$161,281.08
Total Obligated	\$0.00	\$161,281.08
Total Funds Drawdown	\$0.00	\$16,891.51
Program Funds Drawdown	\$0.00	\$16,424.25
Program Income Drawdown	\$0.00	\$467.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,281.08
Midland County Housing Authority	\$0.00	\$161,281.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Midland County Housing Authority completed 7 out of 7 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77099999170 B1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Land Bank

Grantee Activity Number: 77090000101 C

Activity Title: TSAHC - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Texas State Affordable Housing Corporation



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,696,898.92
Total Budget	\$83.63	\$4,696,898.92
Total Obligated	\$83.63	\$4,696,898.92
Total Funds Drawdown	\$159.84	\$4,611,321.96
Program Funds Drawdown	\$0.00	\$4,445,490.09
Program Income Drawdown	\$159.84	\$165,831.87
Program Income Received	\$0.00	\$27,794.12
Total Funds Expended	\$0.00	\$4,696,815.29
Texas State Affordable Housing Corporation	\$0.00	\$4,696,815.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:

TSAHC has purchased a total of 281 land bank properties through collaboration with their local partners. These properties will be redeveloped into affordable housing. Drawdown amount reflected above is reimbursement of activity delivery costs. Increases to Budget and Obligated amounts reflected above are based on updated expenditure reporting provided by TSAHC.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	281/281

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31162	20926	108030	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 C

Activity Title: Affordable Homes of S. TX - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$166,258.00
Total Budget	\$0.00	\$166,258.00
Total Obligated	\$0.00	\$166,258.00
Total Funds Drawdown	\$0.00	\$166,258.00
Program Funds Drawdown	\$0.00	\$166,258.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,258.00
Affordable Homes of South Texas, Inc.	\$0.00	\$166,258.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas Inc. acquired 15 out of 15 foreclosed homes or residential properties. These foreclosed homes or residential properties will be redeveloped into affordable housing. Affordable Homes of South Texas, Inc. is proposing to amend their contract and shift funds so as to reflect the acquisition of an additional 50 foreclosed



homes or residential properties, bringing their total of landbanked properties to 65. This proposed contract amendment is pending resolution.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	15/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	21719	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 C
Activity Title:	CDC Brownsville - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$514,575.00
Total Budget	\$0.00	\$514,575.00
Total Obligated	\$0.00	\$514,575.00
Total Funds Drawdown	\$0.00	\$512,458.77
Program Funds Drawdown	\$0.00	\$511,917.28
Program Income Drawdown	\$0.00	\$541.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$514,575.00
Community Development Corporation of Brownsville	\$0.00	\$514,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).



Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Community Development Corporation of Brownsville acquired 39 foreclosed homes or residential properties. These foreclosed homes or residential properties will be redeveloped into affordable housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	39/39

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/39

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	79	118	374	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000154 C
Activity Title:	City of Port Arthur - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$265,963.24
Total Budget	\$0.00	\$265,963.24
Total Obligated	\$0.00	\$265,963.24
Total Funds Drawdown	\$0.00	\$27,699.31
Program Funds Drawdown	\$0.00	\$27,699.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,460.03	\$5,732.73
Total Funds Expended	\$0.00	\$265,963.24
City of Port Arthur	\$0.00	\$265,963.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred sixteen (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement. These foreclosed homes or residential properties will be redeveloped into affordable housing, transferred to adjacent property owners if too small for redevelopment, or redeveloped into public facilities. In previous quarters, they were reimbursed for acquisition of 27 properties.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	27/116

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	27/116

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11435	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 C
Activity Title:	City of Odessa - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

05/07/2013

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Land Bank

Projected End Date:

05/07/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Odessa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of seven (7) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa is proposing to move 7 properties acquired under their Purchase and Rehabilitation activity into a Land Bank. A land bank plan is currently being drafted.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	9291	6942	35930	45.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000204 C

Activity Title: Affordable Homes of S. TX - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,607,189.30
Total Budget	\$0.00	\$1,607,189.30
Total Obligated	\$0.00	\$1,607,189.30
Total Funds Drawdown	(\$48,060.39)	\$1,555,372.91
Program Funds Drawdown	(\$48,060.39)	\$1,555,372.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$11,360.00	\$27,360.00
Total Funds Expended	\$0.00	\$1,607,189.30
Affordable Homes of South Texas, Inc.	\$0.00	\$1,607,189.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing. The reduction in Drawdown amount reflected above is due to a refund applied during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	140/140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	20972	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000213 C
Activity Title:	Austin Habitat - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

05/10/2013

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,000.00
Total Budget	\$0.00	\$17,000.00
Total Obligated	\$0.00	\$17,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,093.43
Austin Habitat for Humanity, Inc.	\$0.00	\$14,093.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall land bank one (1) property to provide an area-wide benefit in the identified target areas. The property must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2. of this Amendment.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. acquired 1 land bank property to be redeveloped as affordable housing.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1969	918	4039	71.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000601 C

Activity Title: UPCDC - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

03/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

01/31/2023

Completed Activity Actual End Date:

Responsible Organization:

UPCDC TEXAS, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,782,000.00
Total Budget	\$0.00	\$1,782,000.00
Total Obligated	\$0.00	\$1,782,000.00
Total Funds Drawdown	\$0.00	\$1,760,006.48
Program Funds Drawdown	\$0.00	\$1,760,006.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,760,006.48
UPCDC TEXAS, Inc.	\$0.00	\$1,760,006.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed Qualified Project is Kleberg Village and is a Land Bank Project.

The Subgrantee acknowledges that it has reviewed the Qualified Project and verified that it meets the Program Requirements and the RSP requirements.

The Subgrantee shall implement and administer the Qualified Project in accordance with the Application, Program Requirements during the Term for the development of the property.

Location Description:

Kleberg Village

Activity Progress Narrative:

In a previous quarter, UPCDC, Inc. acquired the property known as Kleberg Village. This property will be redeveloped as affordable housing.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	348	251	927	64.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / Demolition

Grantee Activity Number: 77090000105 D

Activity Title: Brownsville HA - Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

0004

Project Title:

Demolition

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

02/15/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Brownsville Housing Authority

Overall

Apr 1 thru Jun 30, 2014

To Date

Total Projected Budget from All Sources

N/A

\$1,137,082.95

Total Budget

\$0.00

\$1,137,082.95

Total Obligated

\$0.00

\$1,137,082.95



Total Funds Drawdown	\$0.00	\$1,137,082.95
Program Funds Drawdown	\$0.00	\$1,125,243.92
Program Income Drawdown	\$0.00	\$11,839.03
Program Income Received	\$3,199.45	\$14,264.12
Total Funds Expended	\$0.00	\$1,137,082.95
Brownsville Housing Authority	\$0.00	\$1,137,082.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority completed demolition of one 162 unit multifamily property in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1934	627	3121	82.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	77090000106 D
Activity Title:	City of Irving - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
01/10/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$64,820.00
Total Budget	\$0.00	\$64,820.00
Total Obligated	\$0.00	\$64,820.00
Total Funds Drawdown	\$0.00	\$64,820.00
Program Funds Drawdown	\$0.00	\$64,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,820.00
City of Irving	\$0.00	\$64,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of six (6) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving completed demolition activities on 3 properties during previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	981	1047	4164	48.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000107 D
Activity Title:	City of Laredo - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
03/10/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Laredo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$76,400.00
Total Budget	\$0.00	\$76,400.00
Total Obligated	\$0.00	\$76,400.00
Total Funds Drawdown	\$0.00	\$76,400.00
Program Funds Drawdown	\$0.00	\$76,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,400.00
City of Laredo	\$0.00	\$76,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Laredo completed demolition activities on 21 of 21 blighted properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	19880	11391	46195	67.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 D
Activity Title:	City of Galveston - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Galveston1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$37,842.54
Total Budget	\$326.53	\$37,842.54
Total Obligated	\$326.53	\$37,842.54
Total Funds Drawdown	\$0.00	\$31,250.00
Program Funds Drawdown	\$0.00	\$30,615.33
Program Income Drawdown	\$0.00	\$634.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,516.01
City of Galveston1	\$0.00	\$37,516.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston completed demolition activities on 10 of 10 blighted properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7617	2432	13450	74.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 D
Activity Title:	HA of San Benito - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
10/18/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$13,429.00
Total Budget	\$0.00	\$13,429.00
Total Obligated	\$0.00	\$13,429.00
Total Funds Drawdown	\$0.00	\$13,429.00
Program Funds Drawdown	\$0.00	\$12,964.59
Program Income Drawdown	\$0.00	\$464.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,429.00
Housing Authority of San Benito	\$0.00	\$13,429.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct demolition of three (3) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The Housing Authority of the City of San Benito completed demolition of 3 out of 3 foreclosed or abandoned homes or residential properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000123 D
Activity Title:	City of Harlingen - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
01/06/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Harlingen

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,940.50
Total Budget	\$0.00	\$11,940.50
Total Obligated	\$0.00	\$11,940.50
Total Funds Drawdown	\$0.00	\$11,940.50
Program Funds Drawdown	\$0.00	\$4,100.50
Program Income Drawdown	\$0.00	\$7,840.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,940.50
City of Harlingen	\$0.00	\$11,940.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of seven (7) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen completed demolition activities on 7 out of 7 properties in previous quarters.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1711	971	3802	70.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000150 D
Activity Title:	CDC Brownsville - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$283,649.32
Total Budget	\$0.00	\$283,649.32
Total Obligated	\$0.00	\$283,649.32
Total Funds Drawdown	\$0.00	\$270,184.05
Program Funds Drawdown	\$0.00	\$268,154.83
Program Income Drawdown	\$0.00	\$2,029.22
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,649.32
Community Development Corporation of Brownsville	\$0.00	\$283,649.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of one (1) blighted property consisting of fifty-six (56) units and four (4) other blighted units together with four (4) single family blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville was under contract to demolish 1 blighted property consisting of 56 units, as well as four 4 other blighted units together with four 4 single family blighted properties. All demolition activities were carried out during previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/64
# of Multifamily Units	0	56/56
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	1555 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000154 D
Activity Title:	City of Port Arthur - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Port Arthur

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$52,186.92
Total Budget	\$0.00	\$52,186.92
Total Obligated	\$0.00	\$52,186.92
Total Funds Drawdown	\$0.00	\$40,478.60
Program Funds Drawdown	\$0.00	\$40,478.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,186.92
City of Port Arthur	\$0.00	\$52,186.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eleven (11) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur completed demolition of 9 out of 11 blighted properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11435	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000158 D
Activity Title:	City of Odessa - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
11/04/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Odessa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$32,881.07
Total Budget	\$0.00	\$32,881.07
Total Obligated	\$0.00	\$32,881.07
Total Funds Drawdown	\$0.00	\$32,881.07
Program Funds Drawdown	\$0.00	\$32,881.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,881.07
City of Odessa	\$0.00	\$32,881.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nine (9) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to perform 9 demolitions, all of which were completed in previous quarters.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	9/9



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	9/9

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	10439	6653	26340	64.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000163 D
Activity Title:	City of Beaumont - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:
08/24/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Beaumont

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$70,392.00
Total Budget	\$0.00	\$70,392.00
Total Obligated	\$0.00	\$70,392.00
Total Funds Drawdown	\$0.00	\$70,392.00
Program Funds Drawdown	\$0.00	\$24,048.02
Program Income Drawdown	\$0.00	\$46,343.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,392.00
City of Beaumont	\$0.00	\$70,392.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty eight (28) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Beaumont completed and drew funds for demolition activities on 28 out of 28 blighted properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/28



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/28
# of Singlefamily Units	0	28/28

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11619	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000164 D

Activity Title: Frazier Revitalization - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

11/09/2010

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,215.00
Total Budget	\$0.00	\$8,215.00
Total Obligated	\$0.00	\$8,215.00
Total Funds Drawdown	\$0.00	\$8,215.00
Program Funds Drawdown	\$0.00	\$8,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,010.13	\$2,947.57
Total Funds Expended	\$0.00	\$8,215.00
Frazier Revitalization, Inc.	\$0.00	\$8,215.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of three (3) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090002603 D
Activity Title:	City of Kilgore - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
07/19/2013

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
12/16/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Kilgore

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$145,219.95
Total Budget	\$0.00	\$145,219.95
Total Obligated	\$0.00	\$145,219.95
Total Funds Drawdown	\$0.00	\$145,219.95
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$145,219.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,219.95
City of Kilgore	\$0.00	\$145,219.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Subgrantee shall implement and administer a demolition project in accordance with the Notice, NSP Rules, the NOFA, the Application and the applicable Texas statutes and rules utilizing the NSP project funds for the development of the property.

Location Description:

630 Bates St., Kilgore, Texas.

Activity Progress Narrative:

In previous quarters, the City of Kilgore completed demolition of one blighted property consisting of 5 buildings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1415	784	3727	59.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999120 D
Activity Title: City of Bryan - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Completed

Project Number:
 0004

Project Title:
 Demolition

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:
 03/15/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Bryan

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$122,662.00
Total Budget	\$0.00	\$122,662.00
Total Obligated	\$0.00	\$122,662.00
Total Funds Drawdown	\$0.00	\$122,662.00
Program Funds Drawdown	\$0.00	\$58,751.00
Program Income Drawdown	\$0.00	\$63,911.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,662.00
City of Bryan	\$0.00	\$122,662.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Bryan completed demolition on 22 of 22 blighted structures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/22



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/22
# of Singlefamily Units	0	22/22

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3950	2286	9063	68.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999121 D

Activity Title: City of Seguin - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$37,344.16
Total Budget	\$0.00	\$37,344.16
Total Obligated	\$0.00	\$37,344.16
Total Funds Drawdown	\$0.00	\$37,344.16
Program Funds Drawdown	\$0.00	\$37,169.49
Program Income Drawdown	\$0.00	\$174.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,344.16
City of Seguin2	\$0.00	\$37,344.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Seguin completed demolition activities on 7 of 8 blighted structures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2374	1812	7254	57.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999124 D
Activity Title:	City of Waelder - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Waelder

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$42,930.40
Total Budget	\$0.00	\$42,930.40
Total Obligated	\$0.00	\$42,930.40
Total Funds Drawdown	\$0.00	\$41,349.00
Program Funds Drawdown	\$0.00	\$41,349.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,930.40
City of Waelder	\$0.00	\$42,930.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder completed demolition on 5 of 5 blighted properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	348	154	941	53.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999140 D
Activity Title:	City of Terrell - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
08/31/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Terrell

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$47,390.00
Total Budget	\$0.00	\$47,390.00
Total Obligated	\$0.00	\$47,390.00
Total Funds Drawdown	\$0.00	\$47,390.00
Program Funds Drawdown	\$0.00	\$47,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,390.00
City of Terrell	\$0.00	\$47,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Terrell completed demolition activities in a previous quarter. All activities under this contract have been completed and reimbursed. The contract has been closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Singlefamily Units	0	19/19

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1556	911	3856	63.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999141 D

Activity Title: City of San Marcos - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

08/25/2011

Responsible Organization:

City of San Marcos

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$40,116.90
Total Budget	\$0.00	\$40,116.90
Total Obligated	\$0.00	\$40,116.90
Total Funds Drawdown	\$0.00	\$40,116.90
Program Funds Drawdown	\$0.00	\$40,116.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,116.90
City of San Marcos	\$0.00	\$40,116.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Marcos completed demolition activities on 10 out of 10 blighted properties. All activities under this contract have been completed and reimbursed and the contract has been closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	2453	1651	5844	70.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0005 / Redevelopment

Grantee Activity Number:	77090000105 E1SA
Activity Title:	Brownsville HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$87,705.48
Total Budget	\$0.00	\$87,705.48



Total Obligated	\$0.00	\$87,705.48
Total Funds Drawdown	\$0.00	\$87,400.00
Program Funds Drawdown	\$0.00	\$75,780.00
Program Income Drawdown	\$0.00	\$11,620.00
Program Income Received	\$0.00	\$1,005.97
Total Funds Expended	\$0.00	\$87,705.48
Brownsville Housing Authority	\$0.00	\$87,705.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Brownsville Housing Authority acquired 13 out of 13 foreclosed properties to benefit households at or below 50% AMI. 10 NSP eligible homebuyers were placed into end use during previous quarters and 2 NSP eligible homebuyers were placed into end use during the current quarter. Identification of remaining NSP eligible homebuyer is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	12/13
# of Parcels acquired voluntarily	2	12/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	12/13
# of Singlefamily Units	2	12/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	12/13	0/0	12/13	100.00
# Owner Households	2	0	2	12/13	0/0	12/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000105 E2SA
Activity Title:	Brownsville HA - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,320,334.05
Total Budget	\$0.00	\$1,320,334.05
Total Obligated	\$0.00	\$1,320,334.05
Total Funds Drawdown	\$26,947.27	\$1,202,560.16
Program Funds Drawdown	\$0.00	\$1,096,704.18
Program Income Drawdown	\$26,947.27	\$105,855.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,220,502.18
Brownsville Housing Authority	\$0.00	\$1,220,502.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Brownsville Housing Authority completed the construction of 13 out of 13 new housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000105 E1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000106 E2
Activity Title: City of Irving - Redev

Activity Category:
 Construction of new housing
Project Number:
 0005
Projected Start Date:
 09/01/2009
Benefit Type:
 Direct Benefit (Households)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelopment
Projected End Date:
 08/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,633,333.33
Total Budget	\$0.00	\$1,633,333.33
Total Obligated	\$0.00	\$1,633,333.33
Total Funds Drawdown	\$0.00	\$1,104,256.65
Program Funds Drawdown	\$0.00	\$963,903.13
Program Income Drawdown	\$0.00	\$140,353.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,633,333.33
City of Irving	\$0.00	\$1,633,333.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving completed construction on 10 out of 10 housing units to benefit households between 51% and 120% AMI. 4 NSP eligible homebuyers were placed into end use during previous quarters. Identification of remaining NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10
# of Singlefamily Units	0	4/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/10	4/10	100.00
# Owner Households	0	0	0	0/0	4/10	4/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 E2SA
Activity Title:	City of Irving - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$816,666.67
Total Budget	\$0.00	\$816,666.67
Total Obligated	\$0.00	\$816,666.67
Total Funds Drawdown	\$0.00	\$540,197.82
Program Funds Drawdown	\$0.00	\$497,662.21
Program Income Drawdown	\$0.00	\$42,535.61
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$816,666.67
City of Irving	\$0.00	\$816,666.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving completed construction on 4 out of 4 housing units to benefit households at or below 50% AMI. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000108 E2SA
Activity Title:	Affordable Homes S. TX - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$480,866.96
Total Budget	\$0.00	\$480,866.96
Total Obligated	\$0.00	\$480,866.96
Total Funds Drawdown	(\$77,160.93)	\$131,736.08
Program Funds Drawdown	(\$77,160.93)	\$131,736.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$480,866.96
Affordable Homes of South Texas, Inc.	\$0.00	\$480,866.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. completed construction of 8 out of 8 new housing units to benefit households at or below 50% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter. Identification of remaining NSP eligible homebuyers is underway. The reduction in Drawdown amount reflected above is due to a refund applied during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	2/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/8	0/0	2/8	100.00
# Owner Households	0	0	0	2/8	0/0	2/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 E1
Activity Title:	City of Galveston - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$56,921.35
Total Budget	\$458.00	\$56,921.35
Total Obligated	\$458.00	\$56,921.35
Total Funds Drawdown	\$0.00	\$55,782.70
Program Funds Drawdown	\$0.00	\$55,782.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,463.35
City of Galveston1	\$0.00	\$56,463.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 3 out of 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter. Identification of remaining NSP eligible homebuyers is underway. Increases in Budget and Obligated amounts reflected above are based on updated expenditure reporting provided by the City of Galveston.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Parcels acquired voluntarily	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/3	1/3	100.00
# Owner Households	0	0	0	1/0	0/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 E1SA
Activity Title:	City of Galveston - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Moving all setaside homebuyers to mod income homebuyers.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers. Corresponding budget, obligation, and expenditure have been shifted accordingly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0



# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 E2
Activity Title:	City of Galveston - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$571,776.68
Total Budget	\$10,243.12	\$571,776.68
Total Obligated	\$10,243.12	\$571,776.68
Total Funds Drawdown	\$40,725.94	\$471,545.48
Program Funds Drawdown	\$0.00	\$164,121.22
Program Income Drawdown	\$40,725.94	\$307,424.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$561,533.56
City of Galveston1	\$0.00	\$561,533.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston completed construction on 3 out of 3 new housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000110 E1 for Performance Measure data. Increases in Budget and Obligated amounts reflected above are based on updated expenditure reporting provided by the City of Galveston.



Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 E2SA
Activity Title:	City of Galveston - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Deleting this activity and moving all funds to E2.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers. Corresponding budget, obligation, and expenditure have been shifted accordingly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 E1
Activity Title:	HA of San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,000.00
Total Budget	\$0.00	\$18,000.00
Total Obligated	\$0.00	\$18,000.00
Total Funds Drawdown	\$0.00	\$18,000.00
Program Funds Drawdown	\$0.00	\$17,230.65
Program Income Drawdown	\$0.00	\$769.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,000.00
Housing Authority of San Benito	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 out of 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 E1SA
Activity Title:	HA of San Benito - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$14,400.00
Total Budget	\$0.00	\$14,400.00
Total Obligated	\$0.00	\$14,400.00
Total Funds Drawdown	\$0.00	\$14,400.00
Program Funds Drawdown	\$0.00	\$14,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,400.00
Housing Authority of the City of San Benito	\$0.00	\$14,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 out of 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 E2
Activity Title:	HA of San Benito - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$66,617.21
Total Budget	\$0.00	\$66,617.21
Total Obligated	\$0.00	\$66,617.21
Total Funds Drawdown	\$0.00	\$54,549.81
Program Funds Drawdown	\$0.00	\$54,549.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,617.21
Housing Authority of San Benito	\$0.00	\$66,617.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 out of 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77090000113 E1 for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 E2SA
Activity Title:	HA of San Benito - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$64,473.93
Total Budget	\$0.00	\$64,473.93
Total Obligated	\$0.00	\$64,473.93
Total Funds Drawdown	\$0.00	\$60,275.61
Program Funds Drawdown	\$0.00	\$60,275.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,473.93
Housing Authority of the City of San Benito	\$0.00	\$64,473.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 out of 1 foreclosed and/or abandoned, demolished or vacant property to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000113 E1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000125 E1SA
Activity Title:	San Antonio Alt. Housing - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

10/16/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$174,975.90
Total Budget	\$0.00	\$174,975.90
Total Obligated	\$0.00	\$174,975.90
Total Funds Drawdown	\$75,969.36	\$146,079.88
Program Funds Drawdown	\$0.00	\$17,917.33
Program Income Drawdown	\$75,969.36	\$128,162.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$174,975.90
San Antonio Alternative Housing Corporation	\$0.00	\$174,975.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation acquired 17 out of 17 vacant properties to benefit households at or below 50% AMI. 11 NSP eligible homebuyers were placed into end use during previous quarters and 2 NSP eligible homebuyers were placed into end use during the current quarter. Identification of remaining NSP eligible homebuyers/renters is underway. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		13/17	
# of Parcels acquired voluntarily	2		13/17	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		13/17	
# of Singlefamily Units	2		13/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	13/17	0/0	13/17	100.00
# Owner Households	2	0	2	13/13	0/0	13/13	100.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
602 W Euclid	San Antonio		Texas	78212	Match / Y
608 W Euclid	San Antonio		Texas	78212	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 E2SA
Activity Title:	San Antonio Alt. Housing - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,315,394.50
Total Budget	\$0.00	\$1,315,394.50
Total Obligated	\$0.00	\$1,315,394.50
Total Funds Drawdown	\$0.00	\$1,315,394.50
Program Funds Drawdown	\$0.00	\$1,075,421.93
Program Income Drawdown	\$0.00	\$239,972.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,315,394.50
San Antonio Alternative Housing Corporation	\$0.00	\$1,315,394.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation completed construction of 17 out of 17 new housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 7700000125 E1SA for Performance Measure data.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/17
# of Singlefamily Units	0	3/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/17	0/0	3/17	100.00
# Owner Households	0	0	0	3/13	0/0	3/13	100.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 E1
Activity Title:	City of Austin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/01/2013

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$146,867.60
Total Budget	\$0.00	\$146,867.60
Total Obligated	\$0.00	\$146,867.60
Total Funds Drawdown	\$0.00	\$146,867.60
Program Funds Drawdown	\$0.00	\$119,476.24
Program Income Drawdown	\$0.00	\$27,391.36
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,867.60
City of Austin	\$0.00	\$146,867.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin acquired 6 out of 6 foreclosed properties to benefit households between 51% and 120% AMI. 5 NSP eligible homebuyers were placed into end use during previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
# of Parcels acquired voluntarily	0	5/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/6	5/6	100.00
# Owner Households	0	0	0	0/0	5/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000146 E1SA
Activity Title:	City of Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/01/2013

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$55,000.00
Program Funds Drawdown	\$0.00	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,000.00
City of Austin	\$0.00	\$55,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin acquired 6 out of 6 foreclosed properties to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated in future quarters as homebuyers materialize and attached funds are shifted. The Performance Measures reflect the City of Austin placing more homebuyers at or below 50% AMI into end use than they were originally contracted for.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6
# of Parcels acquired voluntarily	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/6	0/0	7/6	100.00
# Owner Households	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000146 E2
Activity Title:	City of Austin - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/01/2013

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$984,177.11
Total Budget	\$0.00	\$984,177.11
Total Obligated	\$0.00	\$984,177.11
Total Funds Drawdown	\$0.00	\$984,177.11
Program Funds Drawdown	\$0.00	\$913,039.82
Program Income Drawdown	\$0.00	\$71,137.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$984,177.11
City of Austin	\$0.00	\$984,177.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Austin completed construction of 6 out of 6 new housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 7700000146 E1 for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000146 E2SA
Activity Title:	City of Austin - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/01/2013

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$206,353.50
Total Budget	\$0.00	\$206,353.50
Total Obligated	\$0.00	\$206,353.50
Total Funds Drawdown	\$0.00	\$206,353.50
Program Funds Drawdown	\$0.00	\$175,708.50
Program Income Drawdown	\$0.00	\$30,645.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$206,353.50
City of Austin	\$0.00	\$206,353.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Austin completed construction of 6 out of 6 new housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 7700000146 E1SA for Performance Measure data. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000153 E2
Activity Title: Builders of Hope - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,182,679.82
Total Budget	\$0.00	\$1,182,679.82
Total Obligated	\$0.00	\$1,182,679.82
Total Funds Drawdown	\$0.00	\$1,182,561.95
Program Funds Drawdown	\$0.00	\$1,017,852.95
Program Income Drawdown	\$0.00	\$164,709.00
Program Income Received	\$77,953.12	\$926,717.19
Total Funds Expended	\$0.00	\$1,182,679.82
Builders of Hope CDC	\$0.00	\$1,182,679.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Builders of Hope completed construction on 13 of 13 new housing units to benefit households between 51% and 120% AMI. 3 NSP eligible homebuyers were placed into end use during the current quarter. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		3		3/13
# of Singlefamily Units		3		3/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/13	3/13	100.00
# Owner Households	0	3	3	0/0	3/13	3/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7823 Oak Garden Trail	Dallas		Texas	75232	Match / Y
7827 Oak Garden Trail	Dallas		Texas	75232	Match / Y
7831 Oak Garden Trail	Dallas		Texas	75232	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000153 E2SA
Activity Title:	Builders of Hope - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$394,741.76
Total Budget	\$0.00	\$394,741.76
Total Obligated	\$0.00	\$394,741.76
Total Funds Drawdown	\$0.00	\$212,935.61
Program Funds Drawdown	\$0.00	\$193,045.66
Program Income Drawdown	\$0.00	\$19,889.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$394,741.76
Builders of Hope CDC	\$0.00	\$394,741.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Builders of Hope completed construction on 4 of 4 new housing units to benefit households at or below 50% AMI. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000154 E1SA
Activity Title: City of Port Arthur - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$12,112.30
Total Budget	\$0.00	\$12,112.30
Total Obligated	\$0.00	\$12,112.30
Total Funds Drawdown	\$0.00	\$12,111.50
Program Funds Drawdown	\$0.00	\$12,111.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,112.30
City of Port Arthur	\$0.00	\$12,112.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Port Arthur acquired 8 out of 8 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. 4 NSP eligible homebuyers were placed into end use during previous quarters and 1 NSP eligible homebuyer was placed into end use during the current quarter. Identification of remaining NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/8
# of Parcels acquired voluntarily	1	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/8
# of Singlefamily Units	1	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/8	0/0	5/8	100.00
# Owner Households	1	0	1	5/8	0/0	5/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2024 9th St	Port Arthur		Texas	77640	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000154 E2SA
Activity Title:	City of Port Arthur - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$926,997.96
Total Budget	\$0.00	\$926,997.96
Total Obligated	\$0.00	\$926,997.96
Total Funds Drawdown	\$28,279.28	\$520,688.26
Program Funds Drawdown	\$18,914.96	\$280,226.91
Program Income Drawdown	\$9,364.32	\$240,461.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$926,997.96
City of Port Arthur	\$0.00	\$926,997.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Port Arthur completed 8 out of 8 residential reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000154 E1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000164 E2SA
Activity Title:	Frazier Revitalization - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$401,505.00
Total Budget	\$0.00	\$401,505.00
Total Obligated	\$0.00	\$401,505.00
Total Funds Drawdown	\$0.00	\$360,726.11
Program Funds Drawdown	\$0.00	\$327,348.76
Program Income Drawdown	\$0.00	\$33,377.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$401,505.00
Frazier Revitalization, Inc.	\$0.00	\$401,505.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Frazier Revitalization, Inc. completed construction of 3 out of 3 new housing units to benefit households at or below 50% AMI. 2 NSP eligible homebuyers were placed into end use during previous quarters. Identification of remaining NSP eligible homebuyer is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000213 E2
Activity Title:	Austin Habitat - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$0.00	\$328,750.71
Program Funds Drawdown	\$0.00	\$290,992.73
Program Income Drawdown	\$0.00	\$37,757.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$334,160.94
Austin Habitat for Humanity, Inc.	\$0.00	\$334,160.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Austin Habitat for Humanity, Inc. completed construction on 10 out of 10 new housing units to benefit households between 51% and 120% AMI. The Performance Measures reflect prior period corrections.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	-4		0/10	
#Low flow showerheads	-4		0/10	
#Units with bus/rail access	-4		0/10	
#Units exceeding Energy Star	-4		0/10	
#Sites re-used	-4		0/10	
#Units & other green	-4		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-10		5/10	
# of Singlefamily Units	-10		5/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-10	-10	0/0	5/10	5/10	100.00
# Owner Households	0	-10	-10	0/0	5/10	5/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000213 E2SA
Activity Title:	Austin Habitat - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$792,000.00
Total Budget	\$0.00	\$792,000.00
Total Obligated	\$0.00	\$792,000.00
Total Funds Drawdown	\$0.00	\$792,000.00
Program Funds Drawdown	\$0.00	\$739,657.58
Program Income Drawdown	\$0.00	\$52,342.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$792,000.00
Austin Habitat for Humanity, Inc.	\$0.00	\$792,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Austin Habitat for Humanity, Inc. completed construction on 22 out of 22 new housing units to benefit households at or below 50% AMI. The Performance Measures reflect Austin Habitat for Humanity, Inc. placing more homebuyers at or below 50% AMI into end use than they were originally under contract for, as well as prior period corrections.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	27/22
# of Singlefamily Units	14	27/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	0	14	27/22	0/0	27/22	100.00
# Owner Households	14	0	14	27/22	0/0	27/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000217 E1SA
Activity Title:	FC Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,342,723.85
Total Budget	\$0.00	\$5,342,723.85
Total Obligated	\$0.00	\$5,342,723.85
Total Funds Drawdown	\$0.00	\$5,342,723.85
Program Funds Drawdown	\$0.00	\$5,342,723.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,342,723.85
FC Austin One Housing Corporation	\$0.00	\$5,342,723.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:

In previous quarters, FC Austin One Housing Corporation acquired a vacant or abandoned 120 unit multifamily property. 120 NSP eligible renters have been placed into end use.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120
# of Multifamily Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	120/120	0/0	120/120	100.00
# Renter Households	0	0	0	120/120	0/0	120/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000217 E2SA
Activity Title: FC Austin - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,917,565.15
Total Budget	\$0.00	\$1,917,565.15
Total Obligated	\$0.00	\$1,917,565.15
Total Funds Drawdown	\$0.00	\$1,917,565.15
Program Funds Drawdown	\$0.00	\$1,648,568.65
Program Income Drawdown	\$0.00	\$268,996.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,917,565.15
FC Austin One Housing Corporation	\$0.00	\$1,917,565.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:

FC Austin One Housing Corporation completed construction activities in a previous quarter. Refer to Grantee Activity Number 77090000217 E1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/120	0/0	0/120	0
# Renter Households	0	0	0	0/120	0/0	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000600 E2SA
Activity Title: GNDC - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

12/11/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Guadalupe Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$323,000.00
Total Budget	\$0.00	\$323,000.00
Total Obligated	\$0.00	\$323,000.00
Total Funds Drawdown	\$0.00	\$323,000.00
Program Funds Drawdown	\$0.00	\$108,208.30
Program Income Drawdown	\$0.00	\$214,791.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$323,000.00
Guadalupe Neighborhood Development Corporation	\$0.00	\$323,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2711 Goodwin Avenue, Austin, TX 78702

Activity Progress Narrative:

Guadalupe Neighborhood Development Corporation completed construction of 1 multifamily property resulting in 8 renter occupied units to benefit households at or below 50% AMI. 8 NSP eligible renters have been placed into end use.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 E1
Activity Title:	City of Seguin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

All of this is getting moved to E1SA.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Seguin executed an amendment eliminating the moderate income homebuyer line item for their Redevelopment activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 E1SA
Activity Title:	City of Seguin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$58,353.70
Total Budget	\$0.00	\$58,353.70
Total Obligated	\$0.00	\$58,353.70
Total Funds Drawdown	\$0.00	\$58,194.70
Program Funds Drawdown	\$0.00	\$58,194.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,353.70
City of Seguin2	\$0.00	\$58,353.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Seguin acquired 3 out of 3 foreclosed, and/or abandoned, demolished, or vacant properties to benefit households at or below 50% AMI. All NSP eligible homebuyer was placed into end use during previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# of Parcels acquired voluntarily	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	3/0	4/4	100.00
# Owner Households	0	0	0	1/4	3/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999121 E2SA
Activity Title:	City of Seguin - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$360,820.39
Total Budget	\$0.00	\$360,820.39
Total Obligated	\$0.00	\$360,820.39
Total Funds Drawdown	\$0.00	\$260,392.84
Program Funds Drawdown	\$0.00	\$223,783.66
Program Income Drawdown	\$0.00	\$36,609.18
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$360,820.39
City of Seguin1	\$0.00	\$360,820.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of four (4) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Seguin completed construction on 4 out of 4 new housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77099999121 E1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999124 E1SA
Activity Title:	City of Waelder - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$59,256.57
Total Budget	\$0.00	\$59,256.57
Total Obligated	\$0.00	\$59,256.57
Total Funds Drawdown	\$0.00	\$59,256.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$59,256.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,256.57
City of Waelder	\$0.00	\$59,256.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Waelder acquired 3 out of 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. 1 NSP eligible homebuyer was placed into end use during a previous quarter. Identification of remaining NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999124 E2SA
Activity Title:	City of Waelder - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$182,088.62
Total Budget	\$80,079.54	\$182,088.62
Total Obligated	\$80,079.54	\$182,088.62
Total Funds Drawdown	\$0.00	\$84,972.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$84,972.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,079.54	\$182,088.62
City of Waelder	\$80,079.54	\$182,088.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Waelder completed construction on 3 out of 3 new housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77099999124 E1SA for Performance Measure data. Increases to Budget, Obligated, and Expended amounts reflected above and are based on updated expenditure reporting provided by the City of



Waelder.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 E1
Activity Title:	City of Huntsville - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$29,865.01
Total Budget	\$0.00	\$29,865.01
Total Obligated	\$0.00	\$29,865.01
Total Funds Drawdown	\$0.00	\$29,651.12
Program Funds Drawdown	\$0.00	\$24,053.26
Program Income Drawdown	\$0.00	\$5,597.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,865.01
City of Huntsville	\$0.00	\$29,865.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Huntsville acquired 5 out of 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. 4 NSP eligible homebuyers were placed into end use during previous quarters and 1 NSP eligible household was placed into end use during the current quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/5
# of Parcels acquired voluntarily	1	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5
# of Singlefamily Units	1	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	5/5	5/5	100.00
# Owner Households	0	1	1	0/0	5/5	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
119 Avenue D	Huntsville		Texas	77340	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 E1SA
Activity Title:	City of Huntsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$35,000.65
Total Budget	\$0.00	\$35,000.65
Total Obligated	\$0.00	\$35,000.65
Total Funds Drawdown	\$0.00	\$35,000.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Income Drawdown	\$0.00	\$28,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,000.65
City of Huntsville	\$0.00	\$35,000.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Huntsville acquired 5 out of 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. 4 NSP eligible homebuyers were placed into end use during previous quarters and 1 NSP eligible household was placed into end use during the current quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/5
# of Parcels acquired voluntarily	1	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5
# of Singlefamily Units	1	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/5	0/0	5/5	100.00
# Owner Households	1	0	1	5/5	0/0	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
117 Avenue D	Huntsville		Texas	77340	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 E2
Activity Title:	City of Huntsville - Redev

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
08/31/2014

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$307,633.87
Total Budget	\$0.00	\$307,633.87
Total Obligated	\$0.00	\$307,633.87
Total Funds Drawdown	\$0.00	\$307,591.78
Program Funds Drawdown	\$0.00	\$294,966.43
Program Income Drawdown	\$0.00	\$12,625.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$307,633.87
City of Huntsville	\$0.00	\$307,633.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Huntsville completed the construction of 5 out of 5 new housing units to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77099999126 E1 for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999126 E2SA
Activity Title:	City of Huntsville - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$666,629.86
Total Budget	\$1,221.00	\$666,629.86
Total Obligated	\$1,221.00	\$666,629.86
Total Funds Drawdown	\$1,163.46	\$666,533.87
Program Funds Drawdown	\$0.00	\$634,570.37
Program Income Drawdown	\$1,163.46	\$31,963.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,221.00	\$666,629.86
City of Huntsville	\$1,221.00	\$666,629.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Huntsville completed the construction of 5 out of 5 new housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77099999126 E1SA for Performance Measure data. Increases to Budget, Obligated, and Expended amounts reflected above and are based on updated expenditure reporting provided by the City of



Huntsville. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999128 E1
Activity Title:	City of San Angelo - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

07/17/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$863.00
Total Budget	\$0.00	\$863.00
Total Obligated	\$0.00	\$863.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$711.96	\$2,851.60
Total Funds Expended	\$0.00	\$863.00
City of San Angelo	\$0.00	\$863.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of San Angelo's nonprofit partners acquired 1 out of 1 foreclosed and/or abandoned, demolished or vacant city owned property to benefit households between 51% and 120% AMI. Identification of NSP eligible homebuyers is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999128 E1SA
Activity Title:	City of San Angelo - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,726.00
Total Budget	\$0.00	\$1,726.00
Total Obligated	\$0.00	\$1,726.00
Total Funds Drawdown	\$0.00	\$1,500.00
Program Funds Drawdown	\$0.00	\$750.00
Program Income Drawdown	\$0.00	\$750.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,726.00
City of San Angelo	\$0.00	\$1,726.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of San Angelo's nonprofit partners acquired 2 out of 2 foreclosed and/or abandoned, demolished or vacant city owned properties to benefit households at or below 50% AMI. 2 NSP eligible homebuyers were placed into end use during previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999128 E2
Activity Title:	City of San Angelo - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

07/17/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$97,167.59
Total Budget	\$0.00	\$97,167.59
Total Obligated	\$0.00	\$97,167.59
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,167.59
City of San Angelo	\$0.00	\$97,167.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of San Angelo's nonprofit partners completed the construction of 1 out of 1 new housing unit to benefit households between 51% and 120% AMI. Refer to Grantee Activity Number 77099999128 E1 for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999128 E2SA
Activity Title:	City of San Angelo - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$184,454.39
Total Budget	\$0.00	\$184,454.39
Total Obligated	\$0.00	\$184,454.39
Total Funds Drawdown	\$0.00	\$163,839.09
Program Funds Drawdown	\$0.00	\$87,881.80
Program Income Drawdown	\$0.00	\$75,957.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$184,454.39
City of San Angelo	\$0.00	\$184,454.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of San Angelo's nonprofit partners completed the construction of 2 new housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77099999128 E1SA for Performance Measure data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999200 E1SA
Activity Title: Bryan - College Station HFH - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

05/30/2012

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

Activity Progress Narrative:

In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999200 E2SA
Activity Title:	Bryan - College Station HFH - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

05/30/2012

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

Activity Progress Narrative:

In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Program Income

Grantee Activity Number:	77090003104 PI
Activity Title:	Tarrant Co. Housing Part. - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

11/18/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tarrant County Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

Tarrant County Housing Partnership will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090003106 PI
Activity Title: City of Irving - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

11/19/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of Irving will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090003107 PI
Activity Title:	City of Laredo - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

10/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Laredo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of Laredo will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090003108 PI

Activity Title: Affordable Homes of S. TX - Program Income

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Income

Projected Start Date:

11/01/2013

Projected End Date:

08/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Affordable Homes of South Texas, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090003110 PI
Activity Title:	City of Galveston - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

11/05/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of Galveston will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090003112 PI
Activity Title:	City of El Paso - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

11/04/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of El Paso	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of El Paso will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090003113 PI
Activity Title:	HA of San Benito - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

10/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the City of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The Housing Authority of the City of San Benito will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090003123 PI
Activity Title:	City of Harlingen - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

10/29/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of Harlingen will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090003125 PI
Activity Title:	San Antonio Alt. Housing - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

11/06/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Antonio Alternative Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

San Antonio Alternative Housing Corporation will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090003154 PI

Activity Title: City of Port Arthur - Program Income

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Income

Projected Start Date:

11/14/2013

Projected End Date:

08/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of Port Arthur will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090003164 PI

Activity Title: Frazier Revitalization, Inc. - Program Income

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Income

Projected Start Date:

10/30/2013

Projected End Date:

08/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Frazier Revitalization, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

Frazier Revitalization, Inc. will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090003169 PI
Activity Title:	Hidalgo Co. HA - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

10/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/17/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the County of Hidalgo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

Housing Authority of the County of Hidalgo will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contract

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099993124 PI

Activity Title: City of Waelder - Program Income

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Income

Projected Start Date:

11/28/2013

Projected End Date:

08/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of Waelder will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099993126 PI
Activity Title:	City of Huntsville - Program Income

Activity Category:

Disposition

Project Number:

0006

Projected Start Date:

11/20/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,214.94
Total Budget	\$3,214.94	\$3,214.94
Total Obligated	\$3,214.94	\$3,214.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

Location Description:

n/a

Activity Progress Narrative:

The City of Huntsville will incur costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses and will be made available upon receipt of Project Commitment Contracts. Increases to Budget and Obligated amounts reflected above are due to receipt of a project commitment contract for the address at 121 Avenue D during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TDHCA PI Administration

Activity Title: TDHCA PI Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Income

Projected Start Date:

08/17/2013

Projected End Date:

08/17/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TBD

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$802,983.66

Total Budget

\$314,585.60

\$802,983.66

Total Obligated

\$314,585.60

\$802,983.66

Total Funds Drawdown

\$220,499.88

\$220,499.88

Program Funds Drawdown

\$220,499.88

\$220,499.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$220,499.88

\$220,499.88

TBD

\$220,499.88

\$220,499.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Program Income Administration for the Texas Department of Housing and Community Affairs (TDHCA).

Location Description:

n/a

Activity Progress Narrative:

This line item exists to fund Program Income administration for the Texas Department of Housing and Community Affairs. Texas Department of Housing and Community Affairs continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administration

Grantee Activity Number: 77090000101 F

Activity Title: TSAHC - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$369,218.27

Total Budget

\$887.40

\$369,218.27

Total Obligated

\$887.40

\$369,218.27

Total Funds Drawdown

\$895.50

\$369,218.27

Program Funds Drawdown

\$895.50

\$369,218.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$368,330.87

 Texas State Affordable Housing Corporation

\$0.00

\$368,330.87



Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

TSAHC continued to administer NSP within program requirements. Increases to Budget and Obligated amounts reflected above are based upon updated expenditure reporting provided by TSAHC.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000104 F
Activity Title: Tarrant Co. Housing Partnership - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$78,908.15
Total Budget	\$0.00	\$78,908.15
Total Obligated	\$0.00	\$78,908.15
Total Funds Drawdown	\$0.00	\$78,908.15
Program Funds Drawdown	\$0.00	\$78,908.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,908.15
Tarrant County Housing Partnership	\$0.00	\$78,908.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Tarrant County Housing Partnership continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000105 F
Activity Title:	Brownsville HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brownsville Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$148,402.06
Total Budget	\$0.00	\$148,402.06
Total Obligated	\$0.00	\$148,402.06
Total Funds Drawdown	\$0.00	\$129,434.48
Program Funds Drawdown	\$0.00	\$129,434.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,402.06
Brownsville Housing Authority	\$0.00	\$148,402.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Brownsville Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000106 F
Activity Title:	City of Irving - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$172,000.00
Total Budget	\$0.00	\$172,000.00
Total Obligated	\$0.00	\$172,000.00
Total Funds Drawdown	\$41,120.71	\$41,120.71
Program Funds Drawdown	\$41,120.71	\$41,120.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,000.00
City of Irving	\$0.00	\$172,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Irving continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000107 F
Activity Title:	City of Laredo - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$101,290.00
Total Budget	\$0.00	\$101,290.00
Total Obligated	\$0.00	\$101,290.00
Total Funds Drawdown	\$1,858.50	\$86,279.55
Program Funds Drawdown	\$1,858.50	\$86,279.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,290.00
City of Laredo	\$0.00	\$101,290.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

City of Laredo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000108 F
Activity Title: Affordable Homes of S. TX - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$73,543.00
Total Budget	\$0.00	\$73,543.00
Total Obligated	\$0.00	\$73,543.00
Total Funds Drawdown	\$0.00	\$63,344.37
Program Funds Drawdown	\$0.00	\$63,344.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,543.00
Affordable Homes of South Texas, Inc.	\$0.00	\$73,543.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000110 F
Activity Title: City of Galveston - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$53,078.56
Total Budget	(\$22.74)	\$53,078.56
Total Obligated	(\$22.74)	\$53,078.56
Total Funds Drawdown	\$4,263.05	\$4,263.05
Program Funds Drawdown	\$4,263.05	\$4,263.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$22.74)	\$53,078.56
City of Galveston1	(\$22.74)	\$53,078.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Galveston continued to administer NSP within program requirements. Decreases to Budget, Obligated, and Expended amounts reflected above are based on updated expenditure reporting provided by the City of Galveston.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000112 F
Activity Title:	City of El Paso - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

02/28/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of El Paso

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,993.00
Total Budget	\$0.00	\$10,993.00
Total Obligated	\$0.00	\$10,993.00
Total Funds Drawdown	\$10,993.00	\$10,993.00
Program Funds Drawdown	\$10,993.00	\$10,993.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,993.00
City of El Paso	\$0.00	\$10,993.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of El Paso continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000113 F
Activity Title: HA of San Benito - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,554.11
Total Budget	\$0.00	\$24,554.11
Total Obligated	\$0.00	\$24,554.11
Total Funds Drawdown	\$0.00	\$24,554.11
Program Funds Drawdown	\$0.00	\$24,554.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,554.11
Housing Authority of the City of San Benito	\$0.00	\$24,554.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The Housing Authority of the City of San Benito continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000117 F
Activity Title: City of Houston - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,292.36
Total Budget	\$0.00	\$1,292.36
Total Obligated	\$0.00	\$1,292.36
Total Funds Drawdown	\$0.00	\$1,292.36
Program Funds Drawdown	\$0.00	\$1,292.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,292.36
City of Houston	\$0.00	\$1,292.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Houston voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000119 F
Activity Title:	Central Dallas CDC - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Central Dallas Community Development Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,400.00
Total Budget	\$0.00	\$5,400.00
Total Obligated	\$0.00	\$5,400.00
Total Funds Drawdown	\$0.00	\$5,400.00
Program Funds Drawdown	\$0.00	\$5,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,400.00
Central Dallas Community Development Corporation	\$0.00	\$5,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Central Dallas CDC voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000123 F
Activity Title:	City of Harlingen - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Harlingen

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$22,837.94
Total Budget	\$0.00	\$22,837.94
Total Obligated	\$0.00	\$22,837.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,837.94
City of Harlingen	\$0.00	\$22,837.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Harlingen continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000125 F
Activity Title:	San Antonio Alt. Housing - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$123,361.81
Total Budget	\$0.00	\$123,361.81
Total Obligated	\$0.00	\$123,361.81
Total Funds Drawdown	\$0.00	\$106,429.32
Program Funds Drawdown	\$0.00	\$104,626.78
Program Income Drawdown	\$0.00	\$1,802.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,361.81
San Antonio Alternative Housing Corporation	\$0.00	\$123,361.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

San Antonio Alternative Housing Corporation continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000146 F
Activity Title:	City of Austin - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

10/02/2013

National Objective:

N/A

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$89,750.93
Total Budget	\$0.00	\$89,750.93
Total Obligated	\$0.00	\$89,750.93
Total Funds Drawdown	\$0.00	\$89,750.93
Program Funds Drawdown	\$0.00	\$89,750.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,750.93
City of Austin	\$0.00	\$89,750.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

During a previous quarter, the City of Austin completed administration of their contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000150 F
Activity Title:	CDC Brownsville - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$152,830.00
Total Budget	\$0.00	\$152,830.00
Total Obligated	\$0.00	\$152,830.00
Total Funds Drawdown	\$0.00	\$148,215.22
Program Funds Drawdown	\$0.00	\$148,215.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,830.00
Community Development Corporation of Brownsville	\$0.00	\$152,830.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Community Development Corporation of Brownsville continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000153 F
Activity Title: Builders of Hope - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$90,826.00
Total Budget	\$0.00	\$90,826.00
Total Obligated	\$0.00	\$90,826.00
Total Funds Drawdown	\$0.00	\$66,988.95
Program Funds Drawdown	\$0.00	\$54,538.60
Program Income Drawdown	\$0.00	\$12,450.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,826.00
Builders of Hope CDC	\$0.00	\$90,826.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Builders of Hope continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000154 F
Activity Title:	City of Port Arthur - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$92,311.25
Total Budget	\$0.00	\$92,311.25
Total Obligated	\$0.00	\$92,311.25
Total Funds Drawdown	\$0.00	\$34,286.46
Program Funds Drawdown	\$0.00	\$34,286.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,311.25
City of Port Arthur	\$0.00	\$92,311.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Port Arthur continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000155 F
Activity Title:	City of Garland - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$49,167.08
Total Budget	\$0.00	\$49,167.08
Total Obligated	\$0.00	\$49,167.08
Total Funds Drawdown	\$0.00	\$41,604.00
Program Funds Drawdown	\$0.00	\$41,604.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,167.08
City of Garland	\$0.00	\$49,167.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Garland continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000157 F
Activity Title:	Travis County HFC - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

06/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$19,848.36
Total Budget	\$0.00	\$19,848.36
Total Obligated	\$0.00	\$19,848.36
Total Funds Drawdown	\$0.00	\$19,848.36
Program Funds Drawdown	\$0.00	\$19,848.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,848.36
Travis County Housing Finance Corporation	\$0.00	\$19,848.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000158 F
Activity Title:	City of Odessa - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Odessa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$66,775.46
Total Budget	\$0.00	\$66,775.46
Total Obligated	\$0.00	\$66,775.46
Total Funds Drawdown	\$0.00	\$61,179.55
Program Funds Drawdown	\$0.00	\$61,179.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,775.46
City of Odessa	\$0.00	\$66,775.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Odessa continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000160 F
Activity Title:	City of Lubbock - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

09/04/2013

Completed Activity Actual End Date:

08/08/2012

Responsible Organization:

City of Lubbock

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,196.57
Total Budget	\$0.00	\$1,196.57
Total Obligated	\$0.00	\$1,196.57
Total Funds Drawdown	\$0.00	\$1,196.57
Program Funds Drawdown	\$0.00	\$1,196.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$416.96	\$833.77
Total Funds Expended	\$0.00	\$1,196.57
City of Lubbock	\$0.00	\$1,196.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Lubbock requested termination of their NSP contract during a previous quarter. Funds drawn reflect administrative expenses allowable under the contract. Remaining funds were deobligated for use in other contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000163 F
Activity Title: City of Beaumont - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$56,358.78
Total Budget	\$0.00	\$56,358.78
Total Obligated	\$0.00	\$56,358.78
Total Funds Drawdown	\$13,373.16	\$23,335.33
Program Funds Drawdown	\$13,373.16	\$23,335.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,358.78
City of Beaumont	\$0.00	\$56,358.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Beaumont continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000164 F

Activity Title: Frazier Revitalization - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$20,506.52
Total Budget	\$0.00	\$20,506.52
Total Obligated	\$0.00	\$20,506.52
Total Funds Drawdown	\$0.00	\$20,506.52
Program Funds Drawdown	\$0.00	\$20,506.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,506.52
Housing Authority of the City of Fort Worth	\$0.00	\$20,506.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Frazier Revitalization, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000166 F

Activity Title: Plano Housing Corporation - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

08/25/2010

National Objective:

N/A

Responsible Organization:

Plano Housing Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,068.84
Total Budget	\$0.00	\$5,068.84
Total Obligated	\$0.00	\$5,068.84
Total Funds Drawdown	\$0.00	\$5,068.84
Program Funds Drawdown	\$0.00	\$5,068.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,068.84
Plano Housing Corporation	\$0.00	\$5,068.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000169 F
Activity Title: Hidalgo Co. HA - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$63,085.00
Total Budget	\$0.00	\$63,085.00
Total Obligated	\$0.00	\$63,085.00
Total Funds Drawdown	\$2,557.88	\$61,309.97
Program Funds Drawdown	\$2,557.88	\$43,176.95
Program Income Drawdown	\$0.00	\$18,133.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,085.00
Housing Authority of the County of Hidalgo	\$0.00	\$63,085.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Hidalgo County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000172 F
Activity Title:	Abilene Neighborhoods in Progress - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

08/16/2010

Responsible Organization:

Abilene Neighborhoods in Progress

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Abilene Neighborhoods in Progress	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000183 F

Activity Title: Inclusive Communities Proj. - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Inclusive Communities Project

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inclusive Communities Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract during the previous reporting period. Obligation and budget were reduced to zero.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000204 F
Activity Title: Affordable Homes S TX - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

07/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,218.69
Total Budget	\$0.00	\$17,218.69
Total Obligated	\$0.00	\$17,218.69
Total Funds Drawdown	\$0.00	\$14,110.34
Program Funds Drawdown	\$0.00	\$14,110.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,218.69
Affordable Homes of South Texas, Inc.	\$0.00	\$17,218.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000213 F
Activity Title:	Austin Habitat - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

08/02/2010

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$64,020.00
Total Budget	\$0.00	\$64,020.00
Total Obligated	\$0.00	\$64,020.00
Total Funds Drawdown	\$0.00	\$60,023.99
Program Funds Drawdown	\$0.00	\$60,023.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,020.00
Austin Habitat for Humanity, Inc.	\$0.00	\$64,020.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Austin Habitat for Humanity continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000265 F
Activity Title: Ft. Worth Affordability - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/03/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Worth Affordability, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

Location Description:

n/a

Activity Progress Narrative:

Funds for a previously misidentified developer fee were shifted out of this activity in a previous quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000601 F
Activity Title: UPCDC - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

UPCDC TEXAS, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$89,100.00
Total Budget	\$0.00	\$89,100.00
Total Obligated	\$0.00	\$89,100.00
Total Funds Drawdown	\$0.00	\$79,221.82
Program Funds Drawdown	\$0.00	\$79,221.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,221.82
UPCDC TEXAS, Inc.	\$0.00	\$79,221.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Subgrantee may expend funds provided under this Contract for reasonable administrative and planning costs incurred directly related to this Contract, in accordance with the Program Requirements.

Location Description:

n/a

Activity Progress Narrative:

UPCDC continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999120 F
Activity Title:	City of Bryan - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/05/2013

National Objective:

N/A

Responsible Organization:

City of Bryan

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,279.05
Total Budget	\$0.00	\$9,279.05
Total Obligated	\$0.00	\$9,279.05
Total Funds Drawdown	\$0.00	\$9,279.05
Program Funds Drawdown	\$0.00	\$9,279.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,988.11
City of Bryan	\$0.00	\$9,988.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

During a previous quarter, the City of Bryan completed administration of their contract.Reductions to budget and obligated amounts reflect the contract being closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77099999121 F
Activity Title:	City of Seguin - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$56,842.00
Total Budget	\$0.00	\$56,842.00
Total Obligated	\$0.00	\$56,842.00
Total Funds Drawdown	\$0.00	\$46,610.44
Program Funds Drawdown	\$0.00	\$46,610.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,842.00
City of Seguin1	\$0.00	\$56,842.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Seguin continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999124 F
Activity Title:	City of Waelder - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,095.37
Total Budget	\$0.00	\$7,095.37
Total Obligated	\$0.00	\$7,095.37
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,095.37
City of Waelder	\$0.00	\$7,095.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Waelder continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999126 F
Activity Title:	City of Huntsville - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$73,029.00
Total Budget	\$0.00	\$73,029.00
Total Obligated	\$0.00	\$73,029.00
Total Funds Drawdown	\$39,357.21	\$61,686.91
Program Funds Drawdown	\$39,357.21	\$61,686.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,029.00
City of Huntsville	\$0.00	\$73,029.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Huntsville continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999128 F
Activity Title:	City of San Angelo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Angelo

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$14,965.52
Total Budget	\$0.00	\$14,965.52
Total Obligated	\$0.00	\$14,965.52
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,965.52
City of San Angelo	\$0.00	\$14,965.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of San Angelo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999140 F
Activity Title:	City of Terrell - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

03/24/2010

Responsible Organization:

City of Terrell

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,164.35
Total Budget	\$0.00	\$2,164.35
Total Obligated	\$0.00	\$2,164.35
Total Funds Drawdown	\$0.00	\$2,164.35
Program Funds Drawdown	\$0.00	\$2,164.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,164.35
City of Terrell	\$0.00	\$2,164.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Terrell completed the administration of NSP within program requirements. The contract has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999141 F
Activity Title: City of San Marcos - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

10/31/2013

Responsible Organization:

City of San Marcos

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$12,063.54
Total Budget	\$0.00	\$12,063.54
Total Obligated	\$0.00	\$12,063.54
Total Funds Drawdown	\$0.00	\$12,063.54
Program Funds Drawdown	\$0.00	\$12,063.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,063.54
City of San Marcos	\$0.00	\$12,063.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of San Marcos completed the administration of NSP within program requirements. The contract has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77099999170 F
Activity Title:	Midland Co. HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$48,069.00
Total Budget	\$0.00	\$48,069.00
Total Obligated	\$0.00	\$48,069.00
Total Funds Drawdown	\$848.62	\$18,838.22
Program Funds Drawdown	\$848.62	\$18,838.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,069.00
Midland County Housing Authority	\$0.00	\$48,069.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Midland County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999173 F
Activity Title:	Enterprise - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/27/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,485.41
Total Budget	\$0.00	\$5,485.41
Total Obligated	\$0.00	\$5,485.41
Total Funds Drawdown	\$0.00	\$5,485.41
Program Funds Drawdown	\$0.00	\$5,485.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,485.41
Enterprise Community Partners, Inc.	\$0.00	\$5,485.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

This contract expired without full expenditure. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Administration

Activity Title: TDHCA Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/03/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

TBD

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$5,380,895.94

Total Budget

\$0.00

\$5,380,895.94

Total Obligated

\$0.00

\$5,380,895.94

Total Funds Drawdown

\$3,540.94

\$5,380,895.94

Program Funds Drawdown

\$3,540.94

\$5,059,331.78

Program Income Drawdown

\$0.00

\$321,564.16

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,472,811.51

TBD

\$0.00

\$5,472,811.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:

Texas Department of Housing and Community Affairs continued to administered NSP within program requirements through the end of the statutory deadline. Expenditure includes accumulated leave for all NSP staff through 8/9/13.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDRA Administration

Activity Title: TDRA Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/03/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

03/03/2013

Completed Activity Actual End Date:

Responsible Organization:

TBD

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$501,440.48
Total Budget	\$0.00	\$501,440.48
Total Obligated	\$0.00	\$501,440.48
Total Funds Drawdown	\$0.00	\$501,440.48
Program Funds Drawdown	\$0.00	\$501,440.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$501,440.48
TBD	\$0.00	\$501,440.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the Texas Department of Rural Affairs (TDRA)

Location Description:

Activity Progress Narrative:

Texas Department of Rural Affairs voluntarily terminated their administration of NSP on 8/31/2011 due to elimination by Legislative action.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	65
Monitoring Visits	0	65
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

